

**PACIFIC GAS AND ELECTRIC COMPANY**  
**Energy Efficiency 2018-2025 Rolling Portfolio Business Plan**  
**Application 17-01-015**  
**Data Response**

PG&E Data Request No.:	ORA_01-Q23		
PG&E File Name:	EnergyEfficiency2018-2025-RollingPortfolioBusinessPlan_DR_ORA_01-Q23		
Request Date:	March 1, 2017	Requester DR No.:	PGE001
Date Sent:	March 15, 2017	Requesting Party:	ORA (Office of Ratepayer Advocates)
PG&E Witness:	Michael Burger	Requester:	Daniel Buch

**SUBJECT: DATA REQUEST NO. ORA BUSINESS PLAN A1701013-PGE001. (ORA\_01).**

**PORTFOLIO BUDGET**

**QUESTION 23**

What analysis did you perform to determine the reasonableness of your portfolio budget?

**ANSWER 23**

PG&E set its budget to be adequately resourced to achieve state energy efficiency goals and to be within its authorized budget of \$430.1 million, approved in D.14-10-046, while gradually decreasing budgets in the future years. Also, PG&E planned its budget to be within the 10% administrative costs cap. Further, for 2018-2020, PG&E forecasted cumulative reductions of \$35.4 million, approximately 10%, in its total portfolio budget.