

**PACIFIC GAS AND ELECTRIC COMPANY**  
**Energy Efficiency 2018-2025 Rolling Portfolio Business Plan**  
**Application 17-01-015**  
**Data Response**

PG&E Data Request No.:	ORA_01-Q24		
PG&E File Name:	EnergyEfficiency2018-2025-RollingPortfolioBusinessPlan_DR_ORA_01-Q24		
Request Date:	March 1, 2017	Requester DR No.:	PGE001
Date Sent:	March 15, 2017	Requesting Party:	ORA (Office of Ratepayer Advocates)
PG&E Witness:	Michael Burger	Requester:	Daniel Buch

**SUBJECT: DATA REQUEST NO. ORA BUSINESS PLAN A1701013-PGE001. (ORA\_01).**

**PORTFOLIO BUDGET**

**QUESTION 24**

Please provide references from your business plan to the narrative description of any portfolio budget changes from your existing portfolio and the justifications for those changes as required in D.15-10-028, Appendix 3.

**ANSWER 24**

Please see below from PG&E’s Business Plans’ Portfolio Overview Chapter:

“For 2018-2020, PG&E anticipates cumulative reductions of \$35.4 million (approximately 10%) in its total portfolio budget through various operational efficiencies and changes in portfolio strategy. For the 2021-2025 time period, the information is not sufficiently reliable to build a comprehensive budget plan. As a result, PG&E extends its 2020 budget for the 2021-2025 period.”<sup>1</sup>

“PG&E provides estimates of the percent of portfolio budgets to be bid out each year, in the short-term. Portfolio budget percentages also include estimates of all statewide programs that will be proposed, designed and delivered by third parties (see Table 1.12 below).”<sup>2</sup>

**Table 1.12**

PG&E’s Third-Party Program Schedule

(Budget percentages do not include CCA and REN)

2017	2018	2019
20%	40%	60%
\$82,397,419	\$159,436,173	\$234,380,740

<sup>1</sup> P. 28. Portfolio Overview chapter

<sup>2</sup> P. 39. Portfolio Overview chapter