Southern California Edison SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-ORA-SCE-003

To: ORA Prepared by: Gary Golden Title: Senior Manager Dated: 06/09/2017

Question 26:

For the following questions, the term "senior managerial employee" refers to all employees at the manager level or above.

State the basis for the method used to determine the amount of costs for senior managerial employees that charged to energy efficiency balancing accounts for the years 2014-2017.

Response to Question 26:

As described in SCE's June 12, 2017 Response to the Request for Supplemental Budget and Related Information, a labor analysis is performed for each employee to determine the amount of time that should be charged to the EE balance account. In this labor analysis, SCE reviews individual historical and recorded labor time charged for accuracy and appropriateness. The amount of time is then applied to employee labor rates to determine the amount of employee costs to charge to EE balance accounts. Senior managers include SCE's position titled "Manager 2" (also known as M2) and all positions senior to Manager 2 (note that "Project Managers" designated as Manager Project/Product 2 are excluded from this definition). See Southern California Edison Company's Responses to the Request for Supplemental Budget and Related Information, A.17-01-013, June 12, 2017, page 7, section E for more information.