

Updated Proposal for Business Plan Development and Review Schedule

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In the new schedule concept below, prepared by the Facilitation Team with input from Lara Ettenson, many of the elements of the approach discussed in the July 13 CC Meeting are maintained, but the dates have been shifted by approximately one month. The schedule provides several weeks for the PAs to integrate the CPUC's final Decision guidance while allowing stakeholders an expanded opportunity to review and comment.

New Schedule Concept for Discussion:

- Stage 3A will be a voluntary single chapter from PAs on **September 13**.
- Stage 3B is a draft BP due **October 11** that includes fully developed chapters for all 5 market sectors. Cross-cutting chapter is voluntary. These drafts will be posted on the website only during the review period which ends **November 4**.
- Stage 4 is a complete, final draft BP due **November 21**.
- BP filing date is **January 15**.

The table below provides more details on when CC review meetings occur, stakeholder comment deadlines, and how this new concept compares to the discussion at our July 13 CC Meeting. Some of the CC Meeting Dates below are in flux which may affect other dates.

Event	New Proposed Schedule	Delay from July 13 Schedule Discussion
Voluntary Single Chapter Drafts (Stage 3A)	Sept 13	1+ months
CC Mtg to Discuss Single Chapters	Sept 21/22	1+ months
Last Day for Stakeholder Comments on Single Chapters	Sept 27	1+ months
BP Drafts Due (Stage 3B)	Oct 11	~3 weeks (versus previous schedule for Full BP draft)
CC Mtg to Discuss BP Drafts	Oct 26/27	1+ month
Last Day for Stakeholder Written Comments on Stage 3B BP Drafts	Nov 4	1 month
Final, Full Draft BP (Stage 4)	Nov 21	2 month
Stakeholder Input Webinar	Dec 1	N/A
Last Day for Stakeholder Comments to Stage 4 Draft BPs	Dec 7	2 months
Final BP submittal	Jan 15, 2017	2.5 months