

PACIFIC GAS AND ELECTRIC COMPANY
Energy Efficiency 2018-2025 Rolling Portfolio Business Plan
Application 17-01-015
Data Response

PG&E Data Request No.:	TURN_001-Q13		
PG&E File Name:	EnergyEfficiency2018-2025-RollingPortfolioBusinessPlan_DR_TURN_001-Q13		
Request Date:	February 17, 2017	Requester DR No.:	001
Date Sent:	March 6, 2017	Requesting Party:	The Utility Reform Network
PG&E Witness:	Chris Kato	Requester:	Hayley Goodson

SUBJECT: PG&E 2018-2025 EE ROLLING PORTFOLIO BUSINESS PLAN & BUDGET. TURN DATA REQUEST TURN-PG&E-01.

PORTFOLIO BUDGETS, ENERGY SAVINGS, AND COST-EFFECTIVENESS

QUESTION 13

PG&E's 2017 Budget Advice Letter indicates that its "pro forma budget for 2017" is based on its 2015 EE budget, which included \$3.3 million for "Demand Response (DR) funding for integrated demand side management (IDSM)."¹ Is PG&E requesting approval of an IDSM budget for 2018-2025 as part of its Business Plan application? If so, please indicate where in PG&E's application that request is presented.

ANSWER 13

PG&E is not requesting approval of an IDSM budget for 2018-2025 as part of the business plan application. PG&E notes its business plan budgets are intended to provide only general information on the expected levels of annual spending. Funding requests will be made in PG&E's annual budget advice letter filing on September 1, depending on the needs of the various programs.

¹ PG&E Advice Letter 3753-G/4901-E, p. 4, fn. 11.