

A.17-01-013, et al.
SDG&E 2018-2025 EE Rolling Portfolio Business Plan
ORA DATA REQUEST No. ORA-A1701013-SDGE002 Dated May 22, 2017
Question 22
Submitted: June 23, 2017

Contract Management Employees (FTE and Headcount) and Costs

- 22) State the basis for the projection of total FTEs in the contract management functional category funded by EE balancing accounts for each year of the business plan, 2018-2025.

SDG&E Response:

SDG&E has not prepared projected FTEs of all individuals who charge any portion of their time to EE balancing accounts for each year of the business plan, 2018-2025.