

**MARIN CLEAN ENERGY
ENERGY EFFICIENCY PROGRAM FUND
Proposed Budget
Fiscal Year 2016/17**

	<u>Current FY 2016/17 Budget</u>	<u>Proposed FY 2016/17 Budget</u>	<u>Increase (Decrease)</u>
REVENUE AND OTHER SOURCES:			
Public purpose energy efficiency program	\$ 1,220,267	\$1,586,357	\$ 366,090
EXPENDITURES AND OTHER USES:			
CURRENT EXPENDITURES			
Public purpose energy efficiency program	<u>1,220,267</u>	<u>\$1,586,357</u>	<u>366,090</u>
Net increase (decrease) in fund balance	<u>\$ -</u>	<u>-</u>	<u>-</u>