

Southern California Edison
SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-ORA-SCE-003

To: ORA

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Question 16:

State the basis for the method used to determine the amount of account representative costs charged to energy efficiency balancing accounts for the years 2014-2017.

Response to Question 16:

As described in SCE's June 12, 2017 Response to the Request for Supplemental Budget and Related Information, a labor analysis is performed for each account representative to determine the amount of time that should be charged to the EE balance account. In this labor analysis, SCE reviews individual account representative historical and recorded labor time charged for accuracy and appropriateness. The amount of time is then applied to employee labor rates to determine the amount of account representative costs to charge to EE balance accounts. See SCE's Responses to the Request for Supplemental Budget and Related Information, A.17-01-013, June 12, 2017, page 7, section E for more information.