

Southern California Edison
SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-ORA-SCE-003

To: ORA
Prepared by: Gary Golden
Title: Senior Manager
Dated: 06/09/2017

Question 25:

For the following questions, the term “senior managerial employee” refers to all employees at the manager level or above.

Describe the method used to determine the amount of costs for senior managerial employees that charged to energy efficiency balancing accounts for the years 2014-2017.

Response to Question 25:

All time related to EE functions for employee is tracked through internal orders or distributed cost centers (EE cost objects) that settle costs to internal orders that are assigned to a specific profit center for Energy Efficiency. The proportion of an employee's time is allocated to those orders, and therefore EE rates, based on the time spent by the employee working on tasks related to the EE portfolio of programs. For salaried employees such as senior managers, their time is allocated to EE cost objects on a pre-established basis determined by their manager based on the expected time to be spent on tasks by either their staff or themselves that are related to EE for the year. These allocations are reviewed periodically and when an employee's positions and responsibilities change.

Non-labor costs related to managers such as travel are allocated to EE and non-EE activity similarly to labor costs, by the pre-established allocation percentage used for their timekeeping.