

PACIFIC GAS AND ELECTRIC COMPANY
Energy Efficiency 2018-2025 Rolling Portfolio Business Plan
Application 17-01-015
Data Response

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|------------------------|--|-------------------|-------------------------------------|
| PG&E Data Request No.: | ORA_01-Q16 | | |
| PG&E File Name: | EnergyEfficiency2018-2025-RollingPortfolioBusinessPlan_DR_ORA_01-Q16 | | |
| Request Date: | March 1, 2017 | Requester DR No.: | PGE001 |
| Date Sent: | March 15, 2017 | Requesting Party: | ORA (Office of Ratepayer Advocates) |
| PG&E Witness: | Meghan Dewey | Requester: | Daniel Buch |

SUBJECT: DATA REQUEST NO. ORA BUSINESS PLAN A1701013-PGE001. (ORA_01).

UTILITY PROCUREMENT PLANS

QUESTION 16

Please provide all documents and analysis you performed to determine that your procurement plan will meet the needs identified in (15) above.

ANSWER 16

PG&E did a budget review to meet compliance obligations as detailed in the Portfolio Overview chapter of the Business Plan p.39. PG&E will continue to conduct more detailed planning as Business Plans are approved. More concrete information on budgets, savings and cost-effectiveness for each program will be provided as part of the Annual Budget Advice Letter.