

A.17-01-013, et al.
SDG&E 2018-2025 EE Rolling Portfolio Business Plan
ORA DATA REQUEST No. ORA-A1701013-SDGE002 Dated May 22, 2017
Question 7
Submitted: June 23, 2017

Projected Number (FTE and Headcount) and Type of Employees

Please refer to the consensus definitions developed in the PA/TURN/ORA budget template (functions definitions tab) for responses to this section. Please provide responses in tabular form.

- 7) Provide projected total FTEs funded by EE balancing accounts by aggregated category and by functional category for each year of the business plan, 2018-2025.

SDG&E Response:

SDG&E provided the projection information that it has prepared for the EE Rolling Portfolio Business Plan consistent with the consensus PA/TURN/ORA budget template in its Supplemental Budget Information filing on June 12, 2017. SDG&E has not prepared a projected FTE or headcount of all individuals who charge any portion of their time to EE balancing accounts for each year of the business plan, 2019-2025.