

A.17-01-013, et al.
SDG&E 2018-2025 EE Rolling Portfolio Business Plan
ORA DATA REQUEST No. ORA-A1701013-SDGE002 Dated May 22, 2017
Question 17
Submitted: June 23, 2017

Account Representative Employees (FTE and Headcount) and Costs

17) Provide all analyses and reports used to determine the amount of account representative costs charged to energy efficiency balancing accounts for the year 2014-2017.

SDG&E Response:

Please refer to the 2014 through April 2017 individual program monthly files that document all costs charged to programs including Account Representatives.

- 2014 Individual Workbooks by month – full year
- 2015 Individual Workbooks by month – full year
- 2016 Individual Workbooks by month – full year
- 2017 Individual Workbooks by month from January through April