

PACIFIC GAS AND ELECTRIC COMPANY
Energy Efficiency 2018-2025 Rolling Portfolio Business Plan
Application 17-01-015
Data Response

PG&E Data Request No.:	ORA_01-Q26		
PG&E File Name:	EnergyEfficiency2018-2025-RollingPortfolioBusinessPlan_DR_ORA_01-Q26		
Request Date:	March 1, 2017	Requester DR No.:	PGE001
Date Sent:	March 15, 2017	Requesting Party:	ORA (Office of Ratepayer Advocates)
PG&E Witness:	Michael Burger	Requester:	Daniel Buch

SUBJECT: DATA REQUEST NO. ORA BUSINESS PLAN A1701013-PGE001. (ORA_01).

ADMINISTRATIVE COSTS

QUESTION 26

What analysis did you perform to determine the reasonableness of your administrative costs?

ANSWER 26

PG&E set its budget to be adequately resourced to achieve state energy efficiency goals and to be within its authorized budget of \$430.1 million, approved in D.14-10-046, while gradually decreasing future years' budgets. Also, PG&E planned its budget to be within the 10% administrative costs cap.