

Southern California Edison
SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-ORA-SCE-001

To: ORA

Prepared by: Robert Brunn

Title: Senior Project Manager

Dated: 03/01/2017

Question 26:

What analysis did you perform to determine the reasonableness of your administrative costs?

Response to Question 26:

SCE's administrative costs for 2018 are forecast to be 5.90 percent of the total portfolio budget, which is well within the 10 percent cap established in D.09-09-047. SCE's EE accounting practices conform with D.09-09-047, which requires that administrative costs be capped at 10 percent of the total budget; marketing, education, and outreach (ME&O) costs have a target of six percent of the budget; non-incentive direct implementation costs have a target of 20 percent of the total budget; and EM&V funding is capped at four percent of the authorized budget (D.09-09-047 at p. 354 and p. 369).