

A.17-01-013, et al.
SDG&E 2018-2025 EE Rolling Portfolio Business Plan
ORA DATA REQUEST No. ORA-A1701013-SDGE002 Dated May 22, 2017
Question 28
Submitted: June 23, 2017

Senior Managerial Employees (FTE and Headcount) and Costs

For the following questions, the term “senior managerial employee” refers to all employees at the manager level or above.

- 28) Describe the approval process used in determining the amount of senior managerial employee costs charged to energy efficiency balancing accounts.

SDG&E Response:

On a monthly basis, Program Advisors are responsible for reviewing and approving all labor and non-labor charges recorded to each Energy Efficiency program. This review would include amounts charged by Senior Managerial employees. Primarily these managerial costs are recorded to the Energy Efficiency General and Administrative program account.

See response to Questions 17 and 19 for full program review and approvals.