

Southern California Edison
SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-CEE-SCE-001

To: CEE
Prepared by:
Title:
Dated: 03/24/2017

Question 038:

Please describe how the proposed 2018-2025 Energy Efficiency Rolling Portfolio Business Plan Public Sector budget amounts were determined?

Response to Question 038:

As explained at page 27 of SCE's Amended EE Business Plan, to determine its annual budget estimates for 2018-2025, SCE used its proposed budget from the 2017 Annual Budget Advice Letter (AL 3465-E and AL 3465-E-A) as a baseline and scaled this budget relative to the annual energy savings estimates. The scaling process includes such activities as:

- Moving incentives / costs from programs / measures with lower cost-effectiveness to ones with higher cost-effectiveness
- Adding budget for expected new programs
- Adjusting non-direct implementation costs to account for transition of current third-party program contracts to new implementers
- Removing measures that are proposed to sunset.