

***Southern California Edison***  
**SCE EE Business Plan A.17-01-013**

**DATA REQUEST SET A.17-01-013-ORA-SCE-001**

**To:** ORA  
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**Dated:** 03/01/2017

**Question 30:**

Please complete the following budget accounting table to reflect the administrative costs (separate from PA costs to administer these programs) of your third party and local government programs:

<b>Program Year</b>	<b>Third Party Program Administrative Budget</b>	<b>Local Government Program Administrative Budget</b>	<b>PA Administrative Budget</b>	<b>Total Portfolio Administrative Budget</b>
2015				
2016				
2017				
2018				
2019				
2020				
2021				
2022				
2023				
2024				
2025				

**Response to Question 30:**

The table below presents the administrative costs of SCE's third-party and local government programs. SCE has included as a separate column the administrative costs for the Southern California Regional Energy Network (SoCalREN). The column titled "TSCE Administrative Budget" represents SCE's total administrative costs excluding third-party, local government, and REN administrative costs. The costs shown for 2015 and 2016 are actual expenditures and the costs shown for 2017 are based on SCE's proposed budget in its Annual Budget Advice Letter 3465-E-A, which is pending Commission approval. SCE is not able to complete the table for 2018-2025 because until SCE executes its third-party solicitations, the administrative costs for third parties are not known. SCE is not able to provide administrative budgets for local governments and SoCalREN for 2018-2025 because the amount of administrative budget SCE provides to local government programs and SoCalREN is negotiated each year through contract

renewals.

Program Year	Third Party Program Administrative Budget	Local Government Program Administrative Budget	REN Program Administrative Budget	TSCE Administrative Budget	Total Portfolio Administrative Budget (including REN)
2015 *	\$ 2,274,790	\$ 552,040	\$ 3,609,032	\$ 14,342,079	\$ 20,777,941
2016 *	\$ 1,146,294	\$ 287,909	\$ 2,247,922	\$ 12,887,751	\$ 16,569,876
2017	\$ 562,165	\$ 242,412	\$ 1,759,354	\$ 14,880,031	\$ 17,443,962
2018					\$ -
2019					\$ -
2020					\$ -
2011					\$ -
2012					\$ -
2013					\$ -
2014					\$ -
2015					\$ -
2016					\$ -

\* Actual recorded expenditures