

Year 2 CAEECC Purpose and Scope Overview

1. **What is CAEECC's purpose? (from Charter and derived from D.15-10-028)**

The purpose of the CAEECC is to:

- a. Facilitate an open and transparent process;
- b. Review initial design and augmentation of efficiency business plans/related items;
- c. Seek to find efficiencies in various formal and informal processes;
- d. Improve accessibility and transparency of energy efficiency activities; and
- e. Provide a scheduled forum to review PA data, discuss ideas, and resolve differences.

The goals of the CAEECC are:

- a. Support high-quality efficiency programs that reduce greenhouse gas emissions in line with state climate and energy goals while responding to customer needs and market dynamics;
- b. Improve collaboration and communication among parties and with CPUC staff;
- c. Reduce differences in positions through informal discussions, narrowing the issues that need to be addressed by the CPUC;
- d. Increase speed of CPUC review of filings;
- e. Improve accessibility and transparency of business plans and related activities; and

2. **What is the role of the CAEECC in Year 2?**

- a. Periodically provide input into augmentation of the Business Plan as necessary;
- b. Review progress of Business Plans (e.g., status of achieving metrics filed in the Business Plan and associated with program implementation plans, challenges experienced with implementation, proposals for addressing those challenges, other ad hoc groups related to policy matters, etc.);
- c. Provide input into the development of annual Tier 2 budget advice letters based on knowledge and background provided periodically throughout the year;
- d. Provide input into the development of and/or material revisions to implementation plans; and
- e. Provide a venue for reviewing and providing input on early stage program advice letters needed for new or modified programs prior to filing with the Commission (e.g., see early drafts of new program, ending programs, or modifying programs if they trigger an Advice Letter to provide initial input as well as before formally filed).

3. **What is the guidance from D.15-10-028?**

Scope of work (p.73)

- a. Provide input into development of BPs prior to and throughout the drafting process (see notes below re scope of input and timing);
- b. Provide input into development of implementation plans, again, prior to and throughout the drafting process;

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- c. Provide input into development of annual budget advice letters, again, prior to and throughout the drafting process;
- d. Provide input into development and revision of metrics for inclusion in business plans and implementation plans as part of i and ii; and
- e. Provide a clearinghouse for discussion of the scope and schedule of other stakeholder processes.

Subcommittees (not a number in the decision, pp.76-78)

- a. Chair for subcommittees;
- b. Everyone can participate;
- c. Subcommittees should be based on sectors (e.g., residential, commercial, industrial, agriculture, public, cross-cutting per p.47);
- d. Ad hoc subcommittees are not prohibited, but encouraged to be the exception, not the norm; and
- e. Sector-specific subcommittees should also simplify translation of subcommittee work to business plans.