

Southern California Edison
SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-ORA-SCE-003

To: ORA

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Title: Senior Manager

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Question 20:

Provide (in tabular form) total number of employees, total FTEs, and total costs in the contract management functional category funded by EE balancing accounts for each year 2014-2017 (year-to-date).

Response to Question 20:

SCE's total number of employees (headcount), total FTEs, and total costs for the contract management function funded by EE balancing accounts for 2014 to first quarter 2017 is provided in table below. The table below provides information for SCE's EE contract management function for positions titled contract manager, program manager, engineer, technical specialist, and analyst, which are the positions that perform contract management duties as part of their normal work responsibilities. SCE does not track the amount of time that each position performs contract management work.

Total Number Contract Management (Headcount) and FTEs Funded by EE Balancing Accounts by Year for 2014 to Q1 2017

	FTE	Head Count	Fully Loaded Labor
2014	87.90	106.00	\$ 12,659,962.01
2015	85.38	104.00	12,234,488.47
2016	74.79	105.00	11,116,800.63
2017 (Q1 of 2017)	62.67	78.00	2,306,314.17