

A.17-01-013, et al.
SDG&E 2018-2025 EE Rolling Portfolio Business Plan
ORA DATA REQUEST No. ORA-A1701013-SDGE002 Dated May 22, 2017
Question 8
Submitted: June 23, 2017

Projected Number (FTE and Headcount) and Type of Employees

Please refer to the consensus definitions developed in the PA/TURN/ORA budget template (functions definitions tab) for responses to this section. Please provide responses in tabular form.

- 8) Provide projected total headcount of individuals funded by EE balancing accounts by aggregated category and by functional category for each year of the business plan, 2018-2025. [Note: for this response individuals who charge to multiple functional categories should be counted once in each functional category]

SDG&E Response:

Please refer to response to Question 7.