

*Southern California Edison*  
**SCE EE Business Plan A.17-01-013**

**DATA REQUEST SET A.17-01-013-ORA-SCE-003**

**To:** ORA

**Prepared by:** Robert Brunn

**Title:** Senior Project Manager

**Dated:** 06/09/2017

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**Question 12:**

Provide the projected average fully loaded annual and hourly costs by position for all positions funded in whole or in part by energy efficiency balancing accounts for each year of the business plan, 2018-2025.

**Response to Question 12:**

As stated in SCE's Responses to the Request for Supplemental Budget and Related Information (p. 8), SCE's EE labor costs include paid time off but are not loaded with benefits. Pension and benefit costs are included in SCE's GRC applications. SCE does not have pension and benefit information for specific employees because these costs are requested for the whole corporation, rather than by department. Furthermore, SCE reports its EE-specific pension and benefits burden at the portfolio-level in the CPUC CEDARS system. However, SCE has not performed an analysis as to how those benefits apply to specific employees or positions, nor has SCE performed a projection of these costs for each year of the business plan. As such, SCE does not provide its projected average fully loaded annual and hourly costs by position for all positions funded in whole or in part by energy efficiency balancing accounts for each year of the business plan, 2018-2025.