

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Application of Southern California Edison Company (U338E) for Approval of Energy Efficiency Rolling Portfolio Business Plan.	Application 17-01-013 (Filed January 17, 2017)
Application of San Diego Gas & Electric Company (U902M) to adopt Energy Efficiency Rolling Portfolio Business Plan Pursuant to Decision 16-08-019.	Application 17-01-014 (Filed January 17, 2017)
Application of Pacific Gas and Electric Company for Approval of 2018-2025 Rolling Portfolio Energy Efficiency Business Plan and Budget (U39M).	Application 17-01-015 (Filed January 17, 2017)
Application of SOUTHERN CALIFORNIA GAS COMPANY (U904G) for adoption of its Energy Efficiency Rolling Portfolio Business Plan and related relief.	Application 17-01-016 (Filed January 17, 2017)
In the Matter of the Application of Marin Clean Energy for Approval of its Energy Efficiency Business Plan.	Application 17-01-017 (Filed January 17, 2017)

**RESPONSE OF MARIN CLEAN ENERGY TO
OFFICE OF RATEPAYER ADVOCATES
DATA REQUEST 1**

Michael Callahan
MARIN CLEAN ENERGY
1125 Tamalpais Avenue
San Rafael, CA 94901
(415) 464-6045
mcallahan@mcecleanenergy.org

June 6, 2017

Marin Clean Energy
Response to Office of Ratepayer Advocates May 22, 2017 Data Request 1 in A.17-01-013 et. al, Consolidated Energy Efficiency Business Plan Applications

GENERAL STATEMENT

Nothing in this response to Office of Ratepayer Advocate (“ORA”) First Set of Data Requests (“Data Requests” or “Requests”) should be construed as prejudicing or waiving Marin Clean Energy’s (“MCE”) right to produce and provide additional documentary evidence based on information, evidence or analysis hereafter obtained or evaluated. MCE’s responses are made subject to inadvertent or undiscovered errors, and are limited by records and information still in existence and or presently recollected and thus far discovered in the course of preparing this response. MCE reserves the right to update and/or supplement the responses provided herein if and when additional evidence, which is responsive to the Requests becomes available and at any time if it appears that inadvertent errors or omissions have been made.

These responses are made without intending to waive or relinquish MCE’s rights to take the following actions:

1. Raise all questions regarding relevancy, materiality, privilege, admissibility as evidence for any purpose as to any documents identified or produced in response to these Requests which may arise in any subsequent proceeding, in, or at the trial of this, or any other action;
2. Object on any grounds to the use of said documents in any subsequent proceeding, in, or at the trial of this, or any other action;
3. Object on any grounds to the introduction into evidence of documents identified or produced in response to these Requests; and/or
4. Object on any grounds at any time to other requests for production or other discovery involving said documents, or the subject matter thereof.

MARIN CLEAN ENERGY

RESPONSE TO PG&E DATA REQUEST

DOCKET NO.: Application 17-01-013 et. al **REQUEST DATE:** May 22, 2017
REQUEST NO.: ORA-MCE-001 **RESPONSE DATE:** June 6, 2017
REQUESTER: ORA **RESPONDER:** Alice Stover

QUESTION NO. 7 (Projected Number (FTE and Headcount) and Type of Employees)

Instructions: Please refer to the consensus definitions developed in the PA/TURN/ORA budget template (functions definitions tab) for responses to this section. Please provide responses in tabular form.

Question: Provide projected total FTEs funded by EE balancing accounts by aggregated category and by functional category for each year of the business plan, 2018-2025.

CONFIDENTIAL (yes or no): No.

RESPONSE:

Total FTEs Funded by EE Balancing Accounts							
Year	Policy, Strategy, and Regulatory Reporting Compliance	Program Management	Customer Application /Rebate /Incentive Processing	EM&V	Portfolio Analytics	ME&O	Total
2018-2025*	1.35	1.91	.66	.25	.72	.69	5.58

*MCE does not have a projection past 2018 as any changes to this number are likely to be a result of factors unrelated to the Business Plan Application (including new communities within the service area).