
Local Government Statewide Administration Business Plan

— October 19, 2016 —

Presentation to the CAEECC

Why are we proposing this?

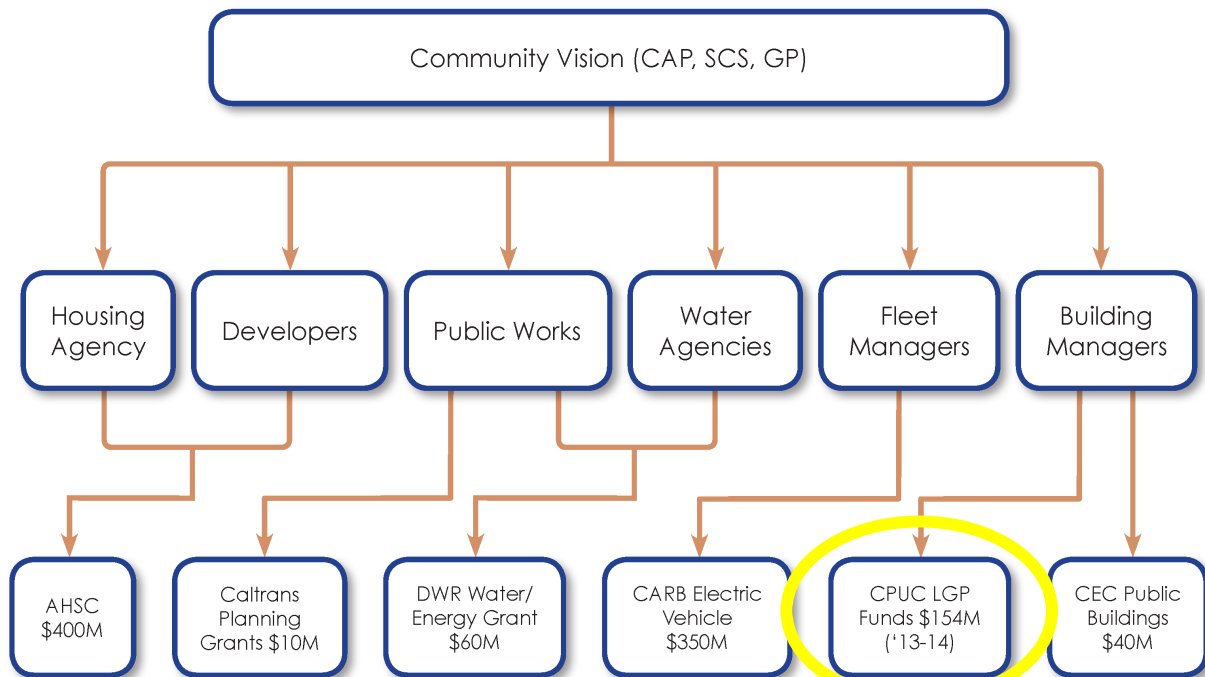
Local governments have mandates to implement the state's energy and climate objectives

Local governments are constrained because energy and climate funding is scattered across multiple agencies, each with different requirements for accessing funding

Local Government/IOU Partnerships are characterized by inconsistent contracting, budgets, data sharing, and cost-effectiveness metrics

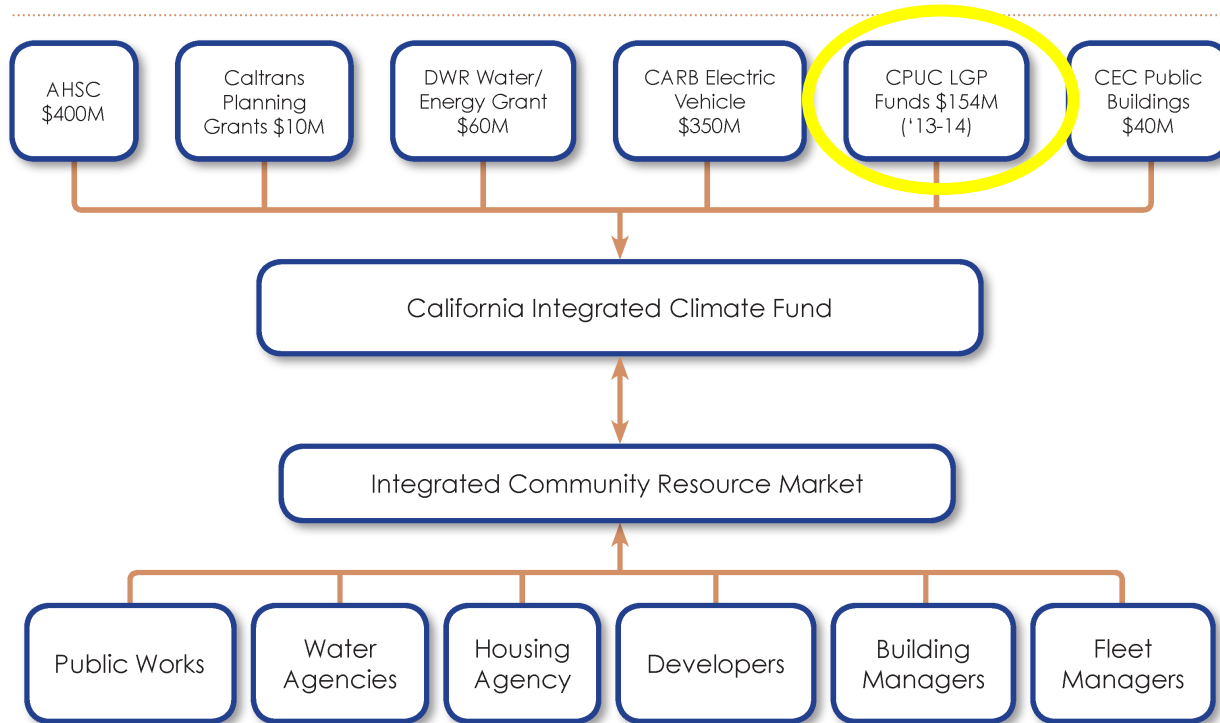
Systemic changes creating a consistent and transparent program administration framework are what is needed to meet energy and climate mandates and goals

Current Funding Paradigm



Comprehensive Community Visions are Siloed to Meet State Funding Parameters

Goal: Integrated Climate Funding Market



What are (some of) the Problems?

LGPs are vessels for IOU plans and are typically not included in designing programs, but are held accountable for program performance

LGPs do not have consistent access to useful energy data

LGP contract terms, timeframes, budgets and performance metrics are inconsistent and there are no established mechanisms for contract modifications

LGP program funding can be capricious

LGPs are not integrated with other energy and climate programs

Each of the IOUs use different methods, metrics, accounting and budgeting processes

So What?

Programs end up:

Inconsistent – Between IOU territories and from one program to another

Inefficient or Limited in their Effectiveness:

- Ham-strung by lack of access to data – impacting more than just LGPs
- Delayed due to contract or budget issues
- Unable to strategically coordinate and integrate related energy & climate programs
- Unable to combine funding from multiple sources and leverage IOU \$\$

The Proposal

Phased-in Statewide Administration:

- Launch Year 1: Build Operational Systems and Relationships
- Phase 1 (Years 2-4): Functional Optimization and Funding/Financing Expansion
 - Maintaining continuity of existing programs, contracts and budgets
- Phase 2 (Years 5 - 7): Strategic Development of Integrated Energy/GHG Programs
- Phase 3: (Years 8-10): Merger of Regulatory/Non-Regulatory Partnerships

The Proposal

Statewide Model Strategy Elements –

- One Realm Instead of four IOU Territories
- Leverage LG energy, sustainability, climate action adaptation programs
- Continuity, Consistency, and Enhanced Measurability and Refinement
- Standardized, Enhanced and Responsible Data Access
- Leveling of cross-LGP capacity and function
- Remediation of Local Government Barriers
- Promote LGP Constituency and Market Reach
- Pilot Program, Program design clinics, Best-In-Class and BMP Library

Next Steps

Stakeholder Input:

- CAEECC Webinar on October 27
- LGSEC-Hosted Webinars on October 28, November 3 and November 9

Please visit <http://www.lgsec.org/> for times and to register your participation

- Document/s posted on the CAEECC website and to the LGSEC Website
- Compiling stakeholder comments & integrating them into document for January 2017 Submission to the CPUC

Who ya gonna call?

Please contact:

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