Program Segmentation in Recent BBAL Filings

**November 24, 2021**

Table of Contents

[Document Overview 2](#_Toc88653528)

[Table of BBAL Expenditures by Segment 2](#_Toc88653529)

[Program Administrator: Bay Area Regional Energy Network (BayREN) 3](#_Toc88653530)

[Program Administrator: 3-C REN 4](#_Toc88653531)

[Program Administrator: MCE 5](#_Toc88653532)

[Program Administrator: PG&E 8](#_Toc88653533)

[Program Administrator: Redwood Coast Energy Authority (RCEA) 10](#_Toc88653534)

[Program Administrator: SCE 11](#_Toc88653535)

[Program Administrator: SDG&E 14](#_Toc88653536)

[Program Administrator: SoCal Gas 17](#_Toc88653537)

[Program Administrator: SoCalREN 21](#_Toc88653538)

# Document Overview

This compilation summarizing Program Administrator’s (PA) BBAL filings was prepared in preparation for the 12/2/2021 Full CAEECC meeting. It is organized by PA, in alphabetical order, and includes the budget and program listing for each of the main three portfolio segments (Resource Acquisition, Market Support, and Equity). The segmentation in the BBALs was intended as a trial run for the upcoming Four-Year Applications due in February 2022. Note this Compendium does not include budget or programs categorized as Codes & Standards or Evaluation, Measurement & Verification.

# Table of BBAL Expenditures by Segment

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Resource Acquisition** | | **Market Support** | | **Equity** | | **Total** |
| **PA** | **Budget, $000** | **%** | **Budget, $000** | **%** | **Budget, $000** | **%** | **Budget, $000** |
| BayREN | $ 7,778 | 17% | $ 5,865 | 12% | $ 33,448 | 71% | **$ 47,091** |
| 3-C REN | $ - | 0% | $ 3,758 | 21% | $ 14,012 | 79% | **$ 17,770** |
| MCE | $ 21,965 | 76% | $ 1,378 | 5% | $ 5,521 | 19% | **$ 28,864** |
| PG&E | $ 356,521 | 79% | $ 80,656 | 18% | $ 14,511 | 3% | **$ 451,688** |
| RCEA | $ 1,210 | 100% | $ - | 0% | $ - | 0% | **$ 1,210** |
| SCE | $ 531,278 | 82% | $ 81,318 | 13% | $ 34,255 | 5% | **$ 646,851** |
| SDG&E | $ 134,210 | 82% | $ 28,241 | 17% | $ 515 | < 1% | **$ 162,966** |
| SoCal Gas | $ 179,097 | 73% | $ 33,429 | 14% | $ 32,000 | 13% | **$ 244,526** |
| SoCalREN | $ 22,235 | 46% | $ 15,814 | 33% | $ 10,484 | 22% | **$ 48,533** |
| **Total Budget/ Avg %** | **$ 1,246,516** | **78%** | **$ 244,594** | **15%** | **$ 111,298** | **7%** | **$ 1,602,408** |

Note, the table does not include budgets for Codes & Standards or Evaluation, Measurement & Verification.

# Program Administrator: Bay Area Regional Energy Network (BayREN)

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: $7,778,694
   2. Listing of the Programs in This Segment:
      1. Commercial (BayREN06; $7,778,694)
2. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: $5,865,100
   2. Listing of the Programs in This Segment:
      1. Water/Energy Nexus (BAYREN04; $3,241,600)
      2. Green Labeling (BAYREN07; $2,623,500)
3. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: $33,448,752
   2. Listing of the Programs in This Segment (By Name):
      1. Single Family (BayREN08; $19,644,295)
      2. Multifamily (BayREN02; $13,803,860)
         1. MF Electrification (BayREN02-A; $6,901,930)
4. **Codes & Standards Programs**
   1. Total Budget for Equity Segment for 2022-2023: $3,641,200
   2. Listing of the Programs in This Segment :
      1. Codes & Standards (BayREN03; $3,641,200)

# Program Administrator: 3-C REN

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: N/A
2. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: $3,758,067
   2. Listing of the Programs in This Segment (By Name):
      1. WE&T also known as Building Performance Training
3. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: $14,012,294
   2. Listing of the Programs in This Segment (By Name):

**Residential Sector**

* + 1. Multifamily Sub-Program
    2. Single Family Sub-Program

# Program Administrator: MCE

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: $21,965,024
   2. Listing of the Programs in This Segment (By Name):

* Multifamily Energy Savings (“MFES”) (MCE01): The MFES program provides technical assistance, rebates, and direct install energy efficiency measures. The program implements a comprehensive service model to offer technical assistance and guide property owners to the best-fit energy and resource conservation options. The program also provides participants with a uniform and integrated presentation of opportunities across programs with varied demand side management strategies.
* Multifamily SEM (MCE01c): MCE is proposing to launch a new Multifamily SEM program in 2022. The Multifamily SEM program will drive measurable savings by engaging with property owners and managers to implement energy efficiency projects and create an energy strategy with a focus on low to no-cost Behavioral, Retrocomissioning, and Operational (“BRO”) measures.
* Commercial Deemed (MCE02a): The Commercial Deemed program offers an easy and efficient pathway to encourage participation by offering a broad array of prescriptive

measures and incentives.

* Commercial Custom (MCE02b): The Commercial Custom program provides a calculated approach to individualized offerings for commercial customers to install EE measures above code. The program is tailored towards meeting customer needs in the form of technical assistance, flexible incentives, and project management to deliver reliable and persistent electric and gas savings.
* Commercial SEM (MCE02c): The Commercial SEM program drives measurable savings by engaging with participants over at least two years to implement energy efficiency projects and create an energy strategy with a focus on low to no-cost BRO measures.
* Commercial NMEC (MCE02d): The Commercial NMEC program offers a flexible path for commercial aggregators to bridge the gap of customer needs and MCE's energy efficiency resource needs. This population-level NMEC program leverages a market platform to procure cost-effective energy efficiency, as well as benefits which accrue to ultra-low global warming potential (“GWP”) refrigerant projects. It aims to scale up investment in energy efficiency projects by paying participants a variable rate for savings that is grounded in avoided cost values, which fosters an emphasis on peak period savings and load-shaped energy efficiency. Aggregator payments are based on the meter-verified benefits of the project, net of administrative and customer costs.
* Single Family Home Energy Reports (“HER”) (MCE07): The Single Family HER program offers behavioral intervention strategies to residential participants with the goal of achieving short-term energy and cost savings that can persist and produce long-term behavior changes. The program fosters participant engagement and education through regular and participant-specific touch points in the form of digital home energy reports and a web-based education portal.
* Industrial Deemed (MCE10a): The Industrial Deemed program offers an easy and efficient pathway to encourage participation by offering a broad array of prescriptive measures and incentives. The program is offered to all industrial customers.
* Industrial Custom (MCE10b): The Industrial Custom program provides a calculated approach to custom offerings for customers to install measures above code. The program is tailored towards meeting industrial customer needs by providing technical assistance, incentives, and project management to deliver reliable and persistent electric and gas savings.
* Industrial SEM (MCE10c): The Industrial SEM program drives measurable savings by engaging with participants over at least two years to implement energy efficiency projects and create an energy strategy with a focus on low to no-cost BRO measures.
* Industrial NMEC (MCE10d): The Industrial NMEC program offers a meter-based alternative to custom project development for industrial customers. Whereas the Industrial SEM program is designed specifically for BRO savings, the Industrial NMEC program is geared towards projects that are similar to those that would be carried out in commercial buildings.
* Agricultural Deemed (MCE11a): The Agricultural Deemed program offers an easy and efficient pathway to encourage participation by offering a broad array of prescriptive measures and incentives. The program is offered to all agricultural customers and may facilitate opportunities for smaller business customers with low peak demands.
* Agricultural Custom (MCE11b): The Agricultural Custom program provides a calculated approach to custom offerings, technical assessments and increased financial incentives for customers to install measures above code.
* Agricultural SEM (MCE11c): The Agricultural SEM program drives measurable savings by engaging with participants over at least two years to implement energy efficiency projects and create an energy strategy with a focus on low to no-cost BRO measures.
* Agricultural NMEC (MCE11d): The Agricultural NMEC program offers a meter-based alternative to custom project development for Agricultural customers. Whereas the Agricultural SEM program is designed specifically for BRO savings, the Agricultural NMEC program is geared towards projects that are similar to those that would be carried out in commercial buildings.

1. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: $1,378,151
   2. Listing of the Programs in This Segment (By Name):

* Workforce, Education, and Training (“WE&T”) (MCE16): The WE&T program provides energy contractors working within MCE’s service area with no-cost technical trainings on home performance and electrification. The program also offers one-on-one field meetings with industry experts to help them identify savings opportunities and to receive feedback and technical best practices unique to their business. Furthermore, the program pairs qualifying contractors with pretrained job seekers. Local job seekers receive home performance training, job coaching support, and are paired with contractors for a paid work experience with the goal of providing a sustainable career for the job seeker and a well-prepared staff member for the contractor.

1. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: $5,521,039
   2. Listing of the Programs in This Segment (By Name):

* Home Energy Savings (“HES”) (MCE08): The HES program targets moderate-income customers that are hard-to-reach (“HTR”), located in Disadvantaged Communities (“DACs”), or whose household income falls between 200% and 400% of the Federal Poverty Guidelines (“FPG”). The target group’s income exceeds the limit to receive services through programs like PG&E’s Energy Savings Assistance (“ESA”) program and MCE’s Low-Income Families and Tenants (“LIFT”) Program but is too constrained to participate in market rate programs, i.e., lower middle-income customers. The program provides no-cost energy needs assessments and, as appropriate, comprehensive home energy efficiency and electrification upgrades.
* Commercial Equity (MCE17): MCE will launch a Commercial Equity program in 2023 with a focus on increasing participation for small businesses located within HTR and underserved communities.

# Program Administrator: PG&E

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: $356,520,891
   2. Listing of the Programs in This Segment (By Name):
      1. Agricultural Energy Savings Action Plan
      2. Agricultural Energy Advisor
      3. Grocery Comprehensive Retrofit and Commissioning
      4. Smart Labs
      5. NetOne Program
      6. Advanced Energy Program for the HighTech and BioTech Industries
      7. Healthcare Energy Fitness Initiative
      8. Industrial SEM – Food Processing
      9. Industrial SEM – Manufacturing
      10. Business Energy Performance Program
      11. Industrial Systems Optimization Program
      12. Government and K-12 Comprehensive Program
      13. RAPIDS Wastewater Treatment Optimization Program
      14. Pay for Performance – Home Intel
      15. Pay for Performance – Home Energy Rewards
      16. Residential Energy Advisor – Home Energy Checkups
      17. Continuous Energy Feedback Program
      18. Multifamily Energy Savings Program
      19. Food Service POS
      20. Upstream HVAC (Commercial and Residential)
      21. Institutional Partnerships: UC/CSU/CCC
      22. Institutional Partnerships DGS and DoC
      23. Department of Corrections and Rehabilitation
      24. Midstream Commercial Water Heating
      25. Plug Load and Appliance
      26. State of California
      27. University of California/California State University
      28. Lighting (Upstream)
      29. Water/wastewater pumping
      30. Residential Energy Efficiency
      31. On-Bill Financing (excludes Loan Pool)
      32. On-Bill Financing Alternative Pathway
      33. Commercial Calculated Incentives
      34. Commercial Deemed Incentives
      35. Agricultural Calculated Incentives
      36. Agricultural Deemed Incentives
      37. Commercial Energy Advisor
      38. Compressed Air and Vacuum Optimization Program
      39. California Community Colleges
      40. Industrial Calculated Incentives
      41. Industrial Deemed Incentives
      42. Industrial Energy Advisor
2. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: $80,655,663
   2. Listing of the Programs in This Segment (By Name):
3. Pay for Performance - Comfortable Home Rebates
4. Residential Energy Advisor – Marketplace
5. New Marketplace Placeholder
6. Emerging Technologies Program, Electric
7. Emerging Technologies Program, Gas
8. Residential HVAC QI/QM
9. New Construction Non-Residential – All Electric
10. New Construction Non-Residential – Mixed Fuel
11. New Construction Residential, Electric
12. New Construction Residential, Mixed Fuel
13. Workforce Education & Training Career Connections
14. Residential New Construction
15. California New Homes Multifamily
16. Technology Assessments
17. Technology Introduction Support
18. Integrated Energy Education and Training
19. Savings by Design (SBD)
20. Central Coast Leaders in Energy Action Program
21. Marin Energy Watch Partnership
22. Redwood Coast Energy Watch
23. Central California Energy Watch
24. San Mateo County Energy Watch Program
25. Energy Access SF
26. Sierra Nevada Energy Watch
27. Sonoma Public Energy
28. SW ME&O
29. **Equity Segment Programs**
    1. Total Budget for Equity Segment for 2022-2023: $14,510,683
    2. Listing of the Programs in This Segment (By Name):
30. Small/Microbusiness Placeholder
31. Local Government Energy Action Resources (LGEAR)
32. WE&T Career and Workforce Readiness
33. Residential Equity Placeholder

# Program Administrator: Redwood Coast Energy Authority (RCEA)

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: $1,210,878
   2. Listing of the Programs in This Segment (By Name):
      1. Non-Residential Direct Install (RCEA01)
      2. Residential Direct Install (RCEA02)
2. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: $0
   2. Listing of the Programs in This Segment (By Name):
      1. n/a
3. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: $0
   2. Listing of the Programs in This Segment (By Name):
      1. n/a

# Program Administrator: SCE

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: $531,278,716
   2. Listing of the Programs in This Segment (By Name):

|  |
| --- |
| Enervee Marketplace |
| Residential Behavioral Program |
| Commercial Behavioral Program |
| Willdan Multifamily Program |
| Willdan Commercial Program |
| Willdan Industrial Program |
| Food Service POS |
| Food Service POS - SCE Costs |
| Upstream HVAC (Comm + Res) |
| Upstream HVAC (Comm + Res) - SCE Costs |
| UC/CSU/CCC |
| UC/CSU/CCC - SCE Costs |
| Department of General Services |
| Department of General Services - SCE Costs |
| Midstream Comm Water Heating |
| Midstream Comm Water Heating - SCE Costs |
| Plug Load and Appliance |
| Plug Load and Appliance - SCE Costs |
| Lighting (Upstream) |
| Lighting (Upstream) - SCE Costs |
| Water/wastewater pumping |
| Water/wastewater pumping - SCE Costs |
| City of Long Beach Energy Leader Partnership |
| Gateway Cities Energy Leader Partnership |
| Orange County Cities Energy Leader Partnership |
| San Gabriel Valley Energy Leader Partnership |
| San Joaquin Valley Energy Leader Partnership |
| South Bay Energy Leader Partnership |
| South Santa Barbara County Energy Leader Partnership |
| Ventura County Energy Leader Partnership |
| West Side Energy Leader Partnership |
| North Orange County Cities |
| San Bernardino Association of Governments |
| Grandfathered Street Lights |
| California Community Colleges Energy Efficiency Partnership |
| County of Los Angeles Energy Efficiency Partnership |
| UC/CSU Energy Efficiency Partnership |
| Public Sector Performance-Based Retrofit High Opportunity |
| REN Administrative Costs (excluded from TRC) |
| Energy Advisor Program |
| Residential New Construction Program |
| Residential Direct Install |
| Commercial Calculated Program |
| Savings By Design |
| Industrial Calculated Energy Efficiency Program |
| Strategic Energy Management |
| Agriculture Calculated Energy Efficiency Program |
| Comprehensive Manufactured Homes |
| Primary and Fabricated Metals |
| Nonmetallic Minerals and Products |
| Comprehensive Petroleum Refining |
| Enhanced Retrocommissioning |
| Water Infrastructure Systems EE Program |
| Facility Assessment Service Program |
| Residential 3P Solicitation |
| Commercial 3P Solicitation |
| Industrial 3P Solicitation |
| Local Government 3P Solicitation |
| Agriculture 3P Solicitation |

1. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: $81,318,754
   2. Listing of the Programs in This Segment (By Name):

|  |
| --- |
| ETP, electric |
| ETP, electric - SCE Costs |
| Res HVAC QI/QM |
| Res HVAC QI/QM - SCE Costs |
| SW Non Res Ag New Construction |
| SW Non Res Ag New Construction - SCE Costs |
| SW Non Res Ag Mixed New Construction |
| SW Non Res Ag Mixed New Construction - SCE Costs |
| SW Non Res Comm New Construction |
| SW Non Res Comm New Construction - SCE Costs |
| SW Non Res Comm Mixed New Construction |
| SW Non Res Comm Mixed New Construction - SCE Costs |
| SW Non Res Ind New Construction |
| SW Non Res Ind New Construction - SCE Costs |
| SW Non Res Ind Mixed New Construction |
| SW Non Res Ind Mixed New Construction - SCE Costs |
| SW Non Res Pub New Construction |
| SW Non Res Pub New Construction - SCE Costs |
| SW Non Res Pub Mixed New Construction |
| SW Non Res Pub Mixed New Construction - SCE Costs |
| SW Non Res Res New Construction |
| SW Non Res Res New Construction - SCE Costs |
| SW Non Res Res Mixed New Construction |
| SW Non Res Res Mixed New Construction - SCE Costs |
| SW Res New Construction |
| SW Res New Construction - SCE Costs |
| SW Res Mixed New Construction |
| SW Res Mixed New Construction - SCE Costs |
| WET Career Connections |
| WET Career Connections - SCE Costs |
| WE&T Career and Workforce Readiness |
| WE&T Career and Workforce Readiness - SCE Costs |
| Commercial Energy Advisor Program |
| Industrial Energy Advisor Program |
| On-Bill Financing |
| On-Bill Financing Loan Pool |
| New Finance Offerings |
| Technology Development Support |
| Technology Assessments |
| Technology Introduction Support |
| WE&T Integrated Energy Education and Training |
| AB841 |

1. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: $34,255,361
   2. Listing of the Programs in This Segment (By Name):

|  |
| --- |
| Residential Equity Program |
| Small/Medium Business Equity Program |

# Program Administrator: SDG&E

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: **$134,210,303.39**
   2. Listing of the Programs in This Segment (By Name):

|  |
| --- |
| SW-COM-Calculated Incentives-Calculated |
| SW-COM-Calculated Incentives-Savings by Design |
| SW-COM-Deemed Incentives-Commercial Rebates |
| SW-COM Direct Install |
| SW-IND-Strategic Energy Management |
| SW-IND-Calculated Incentives-Calculated |
| SW-IND-Deemed Incentives |
| SW-AG-Calculated Incentives-Calculated |
| SW-AG-Deemed Incentives |
| Local-IDSM-ME&O-Behavioral Programs (EE) |
| HOPPs - Building Retro-Commissioning |
| 3P-Streamlined Ag Efficiency (SAE) |
| Single Family Program |
| Single Family Program (Utility) |
| Multi Family Program |
| Multi Family Program (Utility) |
| Commercial Small Customer Services (<20KW) Program |
| Commercial Small Customer Services (<20KW) Program (Utility) |
| Commercial Large Customer Services (>20KW) Program |
| Commercial Large Customer Services (>20KW) Program (Utility) |
| Industrial Sector Program |
| Industrial Sector Program (Utility) |
| Industrial Port Tenant Customers Services Programs |
| Industrial Port Tenant Customers Services Programs (Utility) |
| Agricultural Growers Services Program |
| Agricultural Growers Services Program (Utility) |
| Local Government Customers Program |
| Local Government Customers Program (Utility) |
| K-12 Customer Services Program |
| K-12 Customer Services Program (Utility) |
| Federal Customer Services Program |
| Federal Customer Services Program (Utility) |
| IDSM Local Residential Behavioral Program (EE) |
| IDSM Local Residential Behavioral Program (EE) (Utility) |
| Institutional Partnerships: DGS & DoC |
| Institutional Partnerships: DGS & DoC (Utility) |
| SW Higher Education |
| SW Higher Education (Utility) |
| SW Midstream Commercial Water Heating |
| SW Midstream Commercial Water Heating (Utility) |
| SW Foodservice Point of Sale Program |
| SW Foodservice Point of Sale Program (Utility) |
| SW Lighting Program |
| SW Lighting Program (Utility) |
| SW Upstream HVAC Program |
| SW Upstream HVAC Program (Utility) |
| SW Plug Load and Appliances |
| SW Plug Load and Appliances (Utility) |
| SW Downstream Water/Wastewater Pumping Program |
| SW Downstream Water/Wastewater Pumping Program (Utility) |

1. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: **$28,241,838.54**
   2. Listing of the Programs in This Segment (By Name):

|  |
| --- |
| SW-CALS-Energy Advisor-HEES, UAT |
| SW-COM-Customer Services- Audits NonRes |
| SW-IND-Customer Services-Audits NonRes |
| SW-AG-Customer Services-Audits |
| SW-ET-Technology Introduction Support |
| SW-ET-Technology Assessment Support |
| SW-ET-Technology Deployment Support |
| Local WE&T-Integrated Energy Education & Training (IEET) |
| SW-FIN-On-Bill Finance |
| LInstP-California Community College Partnership |
| LInstP-UC/CSU/IOU Partnership |
| 3P-IDEEA |
| SW Emerging Technologies - Electric |
| SW Emerging Technologies - Electric (Utility) |
| WET Career Connections |
| WET Career Connections (Utility) |
| SW HVAC QI/QM Program |
| SW HVAC QI/QM Program (Utility) |
| SW Emerging Technologies - Gas |
| SW Emerging Technologies - Gas (Utility) |
| SW New Construction Non Residential - Agricultural - All Electric |
| SW New Construction Non Residential - Agricultural - All Electric (Utility) |
| SW New Construction Non Residential - Commercial - All Electric |
| SW New Construction Non Residential - Commercial - All Electric (Utility) |
| SW New Construction Non Residential - Industrial - All Electric |
| SW New Construction Non Residential - Industrial - All Electric (Utility) |
| SW New Construction Non Residential - Public - All Electric |
| SW New Construction Non Residential - Public - All Electric (Utility) |
| SW New Construction NonResidential - Residential - All Electric |
| SW New Construction NonResidential - Residential - All Electric (Utility) |
| SW New Construction Non Residential - Agricultural - Mixed Fuel |
| SW New Construction Non Residential - Agricultural - Mixed Fuel (Utility) |
| SW New Construction Non Residential - Commercial - Mixed Fuel |
| SW New Construction Non Residential - Commercial - Mixed Fuel (Utility) |
| SW New Construction Non Residential - Industrial - Mixed Fuel |
| SW New Construction Non Residential - Industrial - Mixed Fuel (Utility) |
| SW New Construction Non Residential - Public - Mixed Fuel |
| SW New Construction Non Residential - Public - Mixed Fuel (Utility) |
| SW New Construction NonResidential - Residential - Mixed Fuel |
| SW New Construction NonResidential - Residential - Mixed Fuel (Utility) |
| SW New Construction Residential - All Electric |
| SW New Construction Residential - All Electric (Utility) |
| SW New Construction Residential - Mixed Fuel |
| SW New Construction Residential - Mixed Fuel (Utility) |

1. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: **$515,662.21**
   2. Listing of the Programs in This Segment (By Name):

|  |
| --- |
| SW WE&T Career & Workforce Readiness (CWR) |
| SW WE&T Career & Workforce Readiness (CWR) (Utility) |

# Program Administrator: SoCal Gas

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023**: $179,097,535**
   2. Listing of the Programs in This Segment (By Name):
      1. AG-Agricultural Solicitation
      2. AG-Agriculture Energy Efficiency Program
      3. AG-Calculated Incentives
      4. AG-Deemed Incentives
      5. CC-Nonresidential Calculated Incentives
      6. CC-Nonresidential Deemed Incentives
      7. COM-AB793-CEMTL Program
      8. COM-Behavioral Program
      9. COM-Calculated Incentives
      10. COM-Commercial Building Energy Solutions & Technology
      11. COM-Deemed Incentives
      12. COM-HVAC QI/QM
      13. COM-LADWP Direct Install
      14. COM-Large Commercial Program
      15. COM-Large Solicitation
      16. COM-Pasadena Direct Install
      17. COM-Savings By Design
      18. COM-Service RCx+ Program
      19. COM-Small and Medium Commercial EE Program
      20. COM-SMB Solicitation
      21. COM-SW-Instant Rebates! Foodservice POS-Solic
      22. COM-SW-Midstream Commercial Water Heating
      23. COM-SW-Midstream Commercial Water Heating-PA
      24. COM-SW-Midstream Water Heating-Solic
      25. COM-SW-NonRes New Construction-PA
      26. COM-SW-Point of Sale Food Service
      27. COM-SW-Point of Sale Food Service-PA
      28. COM-SW-Upstream HVAC
      29. COM-SW-Upstream HVAC-PA
      30. IND-Calculated Incentives
      31. IND-Deemed Incentives
      32. IND-SEM
      33. IND-Small Industrial Facility Upgrades
      34. IND-Solicitation
      35. PUB-Calculated Incentives
      36. PUB-Deemed Incentives
      37. PUB-Large Solicitation
      38. PUB-Public Direct Install Program
      39. PUB-SM Solicitation
      40. PUB-SW-Institutional Partnership: DGS & DoC
      41. PUB-SW-Institutional Partnership: UC/CSU/CCC
      42. PUB-SW-Institutional Partnership: UC/CSU/CCC-PA
      43. PUB-SW-Institutional Partnerships: DGS & DoC-PA
      44. PUB-SW-Water/Wastewater Pumping
      45. PUB-SW-Water/Wastewater Pumping-PA
      46. RES-AB793-REMTS Program
      47. RES-Behavioral Program
      48. RES-Burbank Home Upgrade
      49. RES-EE Kits
      50. RES-LADWP HVAC
      51. RES-LivingWise
      52. RES-MF Solicitation
      53. RES-Multifamily Energy Alliance
      54. RES-Multi-Family Space and Water Heating Controls
      55. RES-Pasadena Home Upgrade
      56. RES-Residential Energy Efficiency Program
      57. RES-Residential HVAC Upstream
      58. RES-RNC
      59. RES-SF Solicitation
      60. RES-SW-New Construction-PA
      61. RES-SW-Plug Load and Appliance
      62. RES-SW-Plug Load and Appliance-PA
      63. RES-SW-QI/QM-PA
2. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: **$33,429,675**
   2. Listing of the Programs in This Segment (By Name):
      1. AG-Energy Advisor
      2. AG-SW-NonRes New Construction
      3. AG-SW-NonREs New Construction\_PA
      4. CC-Nonresidential Energy Advisor
      5. COM-Energy Advisor
      6. COM-SW-NonRes New Construction
      7. ET-SW-Emerging Technologies, Gas
      8. ET-SW-Emerging Technologies, Gas-PA
      9. ET-Technology Assessment Support
      10. ET-Technology Development Support
      11. ET-Technology Introduction Support
      12. FIN-On-Bill Financing
      13. IND-Energy Advisor
      14. IND-SW-NonRes New Construction
      15. IND-SW-NonREs New Construction\_PA
      16. PUB-CA Department of Corrections Partnership
      17. PUB-California Community College Partnership
      18. PUB-Gateway Cities Partnership
      19. PUB-LA Co Partnership
      20. PUB-Orange County Cities Partnership
      21. PUB-Public Sector EE Market Support & Innovation
      22. PUB-Public Sector Regional Resources
      23. PUB-Regional Energy Pathways
      24. PUB-REN Fiscal Management & Coordination
      25. PUB-San Bernardino Regional Energy Partnership
      26. PUB-San Gabriel Valley COG Partnership
      27. PUB-San Joaquin Valley Partnership
      28. PUB-San Luis Obispo Co Partnership
      29. PUB-Santa Barbara Co Partnership
      30. PUB-South Bay Cities Partnership
      31. PUB-State of CA/IOU Partnership
      32. PUB-SW-NonRes New Construction
      33. PUB-SW-NonRes New Construction\_PA
      34. PUB-UC/CSU/IOU Partnership
      35. PUB-Ventura County Partnership
      36. PUB-West Side Community Energy Partnership
      37. PUB-Western Riverside Energy Partnership
      38. RES-Energy Advisor
      39. RES-HVAC QI/QM
      40. RES-Marketplace
      41. RES-Retail Partnering
      42. RES-SW-New Construction
      43. RES-SW-NonRes New Construction
      44. RES-SW-NonRes New Construction-PA
      45. RES-SW-QI/QM
      46. SOL-IDEEA365
      47. WE&T-Connections
      48. WE&T-HERS Rater Training Advancement
      49. WE&T-Integrated Energy Efficiency Training
      50. WE&T-SW-WE&T Career and Workforce Readiness-PA
      51. WE&T-SW-WE&T Career Connections
      52. WE&T-SW-WE&T Career Connections-PA
3. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: **$32,000,845**
   2. Listing of the Programs in This Segment (By Name):
      1. CC-Outreach Solicitation
      2. RES-Community Language Efficiency Outreach-Direct Install
      3. RES-Comprehensive MH Program (Synergy)
      4. RES-Home Upgrade Program
      5. RES-Manufactured Mobile Home
      6. RES-MH Solicitation
      7. RES-Residential Advanced Clean Energy
      8. RES-Residential MH Program (Staples Energy)
      9. WE&T-SW-WE&T Career and Workforce Readiness

# Program Administrator: SoCalREN

1. **Resource Acquisition Segment Programs**
   1. Total Budget for RA Segment for 2022-2023: $22,235,342.00
   2. Listing of the Programs in This Segment (By Name):
      1. Multifamily Program
      2. Streamlined Savings Program
      3. Public Agency NMEC Program
2. **Market Support Segment Programs**
   1. Total Budget for MS Segment for 2022-2023: $15,814,708
   2. Listing of the Programs in This Segment (By Name):
      1. Residential Kits4Kids
      2. Public Agency Project Delivery Program
3. **Equity Segment Programs**
   1. Total Budget for Equity Segment for 2022-2023: $10,484,000
   2. Listing of the Programs in This Segment (By Name):
      1. DER DAC Project Delivery Program
      2. Workforce Education & Training Program
      3. Public Agency Revolving Loan Fund.