

DEER Peak Period Refresh

Timeline to update DEER, Ex Ante, Programs & Goals

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Critical Path

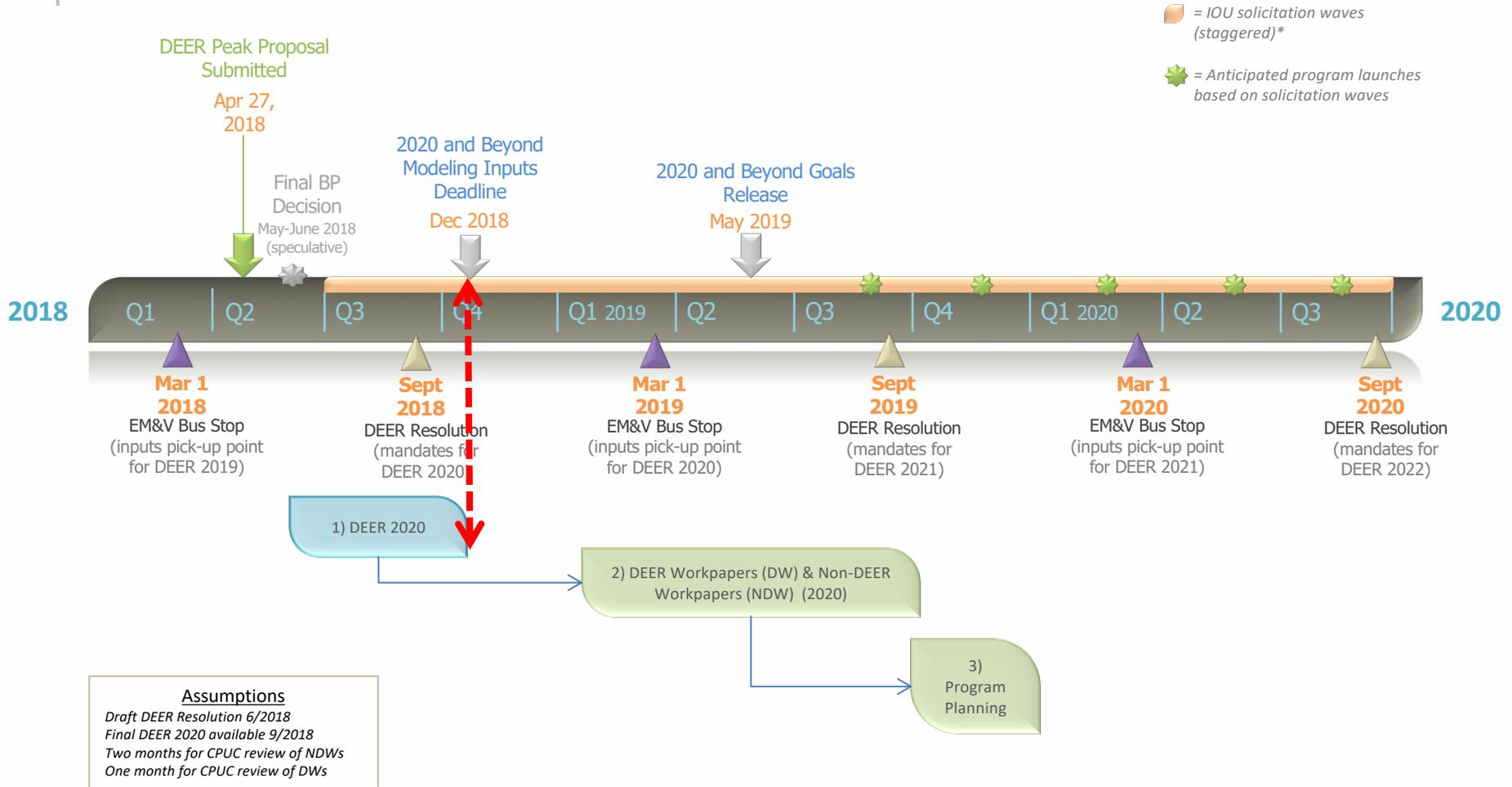
Determine appropriate timeline to transition EE programs to an updated DEER Peak Period, while considering the following objectives:

- (1) ensure Program Administrators have sufficient time to update program design and Third Party bids, and
- (2) ensure the Potential & Goals align with updated ex ante energy savings

- The following should be completed to transition:
 - 1) DEER Peak Proposal to DEER Update
 - 2) DEER Update to Ex Ante Value (Workpaper) Update
 - 3) Ex Ante Value Update to Program Design/Bid Updates
 - 4) Timeline from all Ex Ante values updated to Potential & Goals Update/Alignment

- Two scenarios were assessed:
 - 1/1/2020 Transition
 - 1/1/2022 Transition

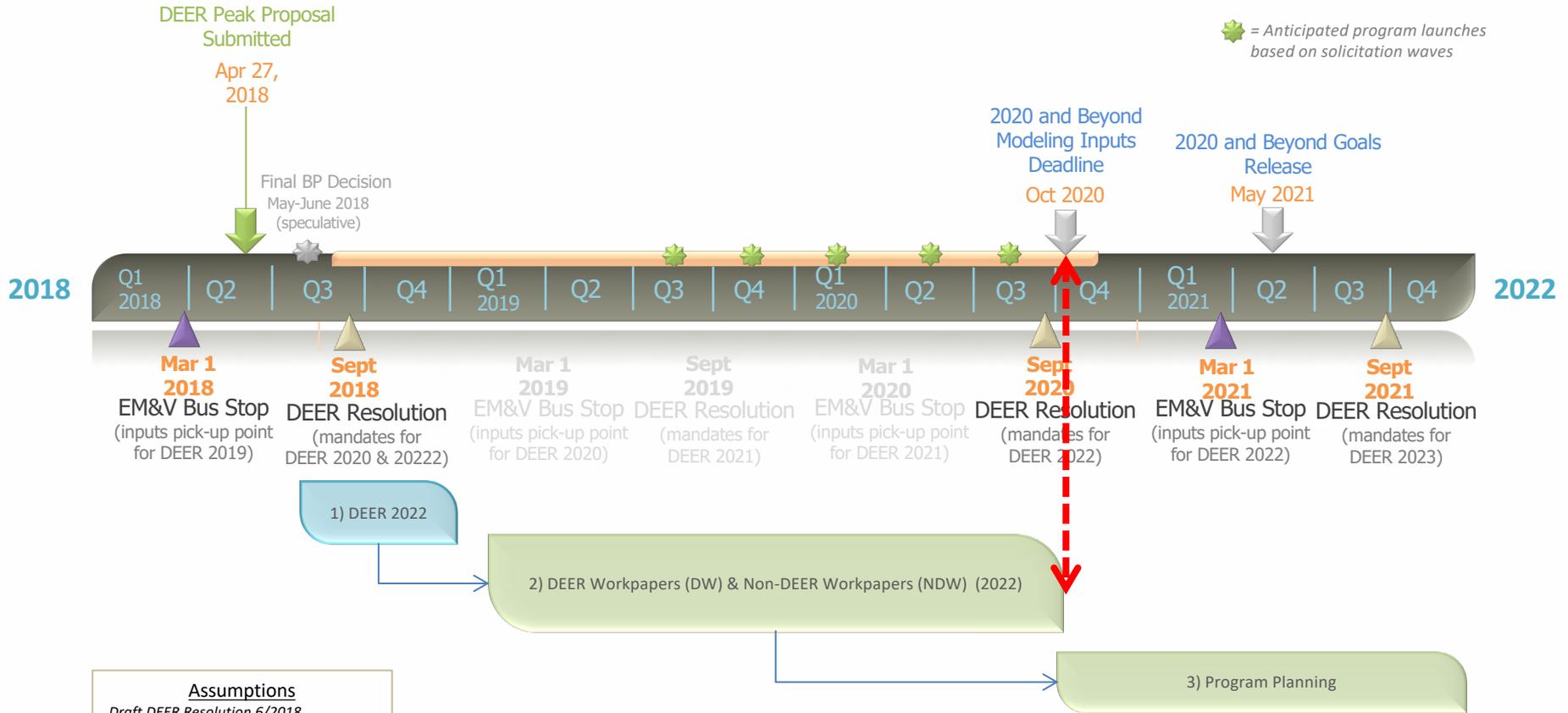
Scenario 1/1/2020



Scenario 1/1/2022

 = IOU solicitation waves (staggered)*

 = Anticipated program launches based on solicitation waves



Assumptions
 Draft DEER Resolution 6/2018
 Final DEER 2020 available 9/2018
 Two months for CPUC review of NDWs
 One month for CPUC review of DWs

Key Differences and Takeaways

- Scenario 1/1/2020
 - Alignment with DEER updates and 2020 goals
 - Not aligned between non-DEER workpaper updates with 2020 goals
 - Limited time for program planning/bids
- Scenario 1/1/2022
 - Aligns DEER, non-DEER workpapers, and 2022 goals
 - Requires parallel development of 2020 and 2021 DEER and non-DEER workpapers
 - More time for program planning/bids
 - Longer transition for DEER Peak