

# DEER Peak Period Refresh

Timeline to update DEER, Ex Ante, Programs & Goals

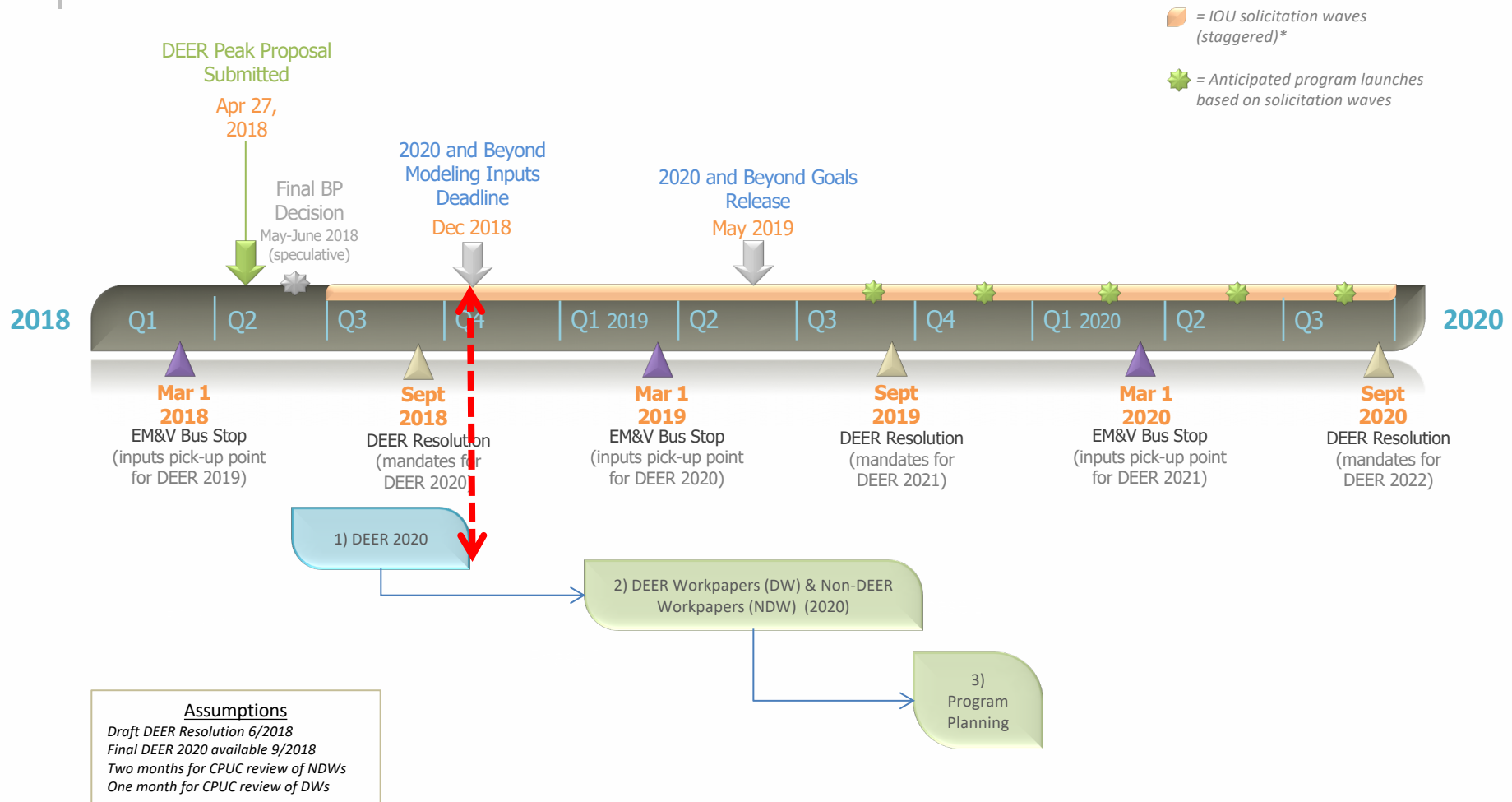
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**Determine appropriate timeline to transition EE programs to an updated DEER Peak Period, while considering the following objectives:**

- (1) ensure Program Administrators have sufficient time to update program design and Third Party bids, and
- (2) ensure the Potential & Goals align with updated ex ante energy savings

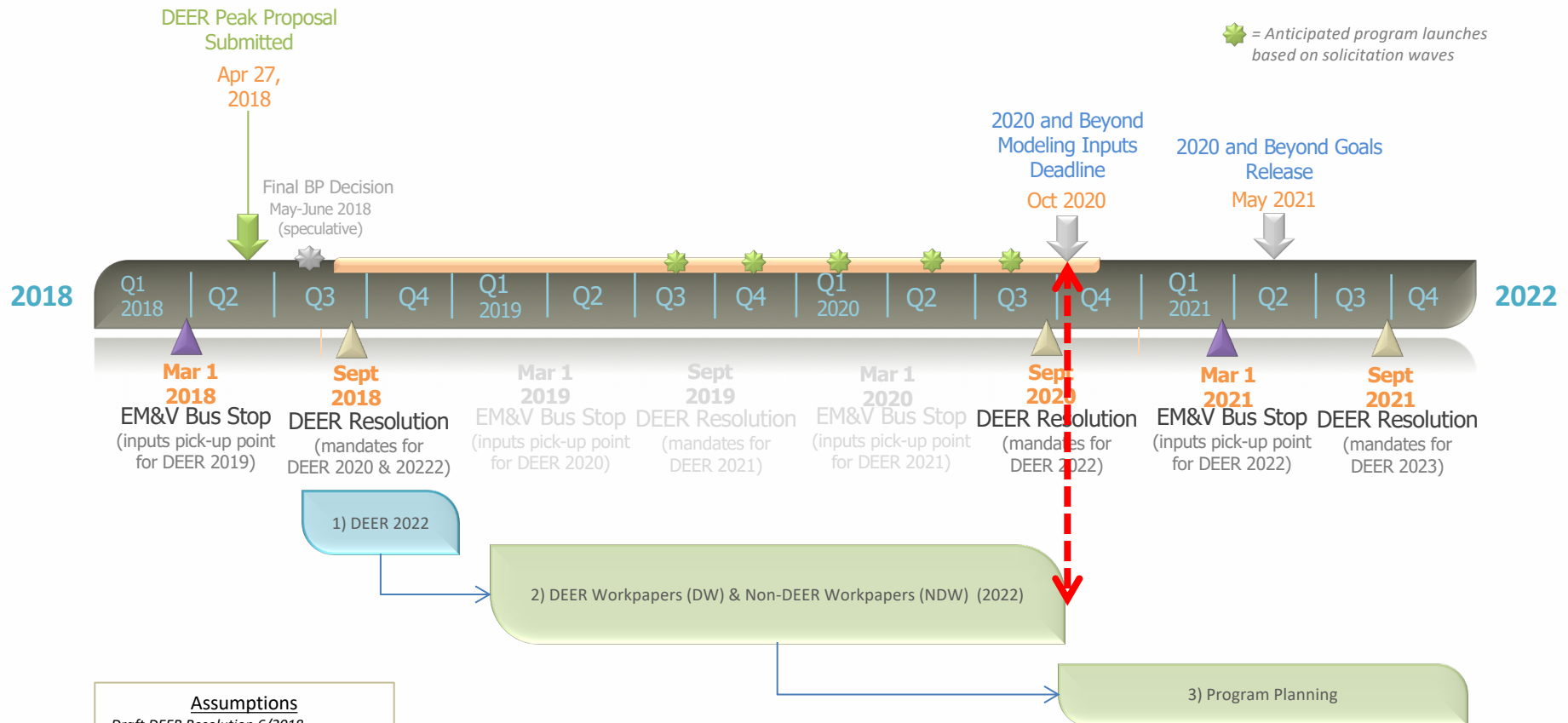
- The following should be completed to transition:
  - 1) DEER Peak Proposal to DEER Update
  - 2) DEER Update to Ex Ante Value (Workpaper) Update
  - 3) Ex Ante Value Update to Program Design/Bid Updates
  - 4) Timeline from all Ex Ante values updated to Potential & Goals Update/Alignment
- Two scenarios were assessed:
  - 1/1/2020 Transition
  - 1/1/2022 Transition

# Scenario 1/1/2020



 = IOU solicitation waves  
(staggered)\*

 = Anticipated program launches  
based on solicitation waves



#### Assumptions

Draft DEER Resolution 6/2018  
Final DEER 2020 available 9/2018  
Two months for CPUC review of NDWs  
One month for CPUC review of DWs

## Key Differences and Takeaways

- Scenario 1/1/2020
  - Alignment with DEER updates and 2020 goals
  - Not aligned between non-DEER workpaper updates with 2020 goals
  - Limited time for program planning/bids
- Scenario 1/1/2022
  - Aligns DEER, non-DEER workpapers, and 2022 goals
  - Requires parallel development of 2020 and 2021 DEER and non-DEER workpapers
  - More time for program planning/bids
  - Longer transition for DEER Peak