

A.22-02-005 and R.13-11-005 (et al): Energy Division Dashboard of PA Applications



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To the Service Lists of A.22-02-005 and R.13-11-005:

Welcome back from the Holiday Weekend!

This is notice of availability of a new resource for stakeholders interested in the 2024-2027 Business Plan Applications. ED Staff developed a Tableau Dashboard using the information from Program Administrators' (PAs) Applications that was submitted to CEDARS. The Dashboard contains information related to Energy Savings, TSB, Cost Effectiveness and Budget by sector and segment. It also contains PA information from their 2022-23 Biannual Budget Advice Letters (BBALs) to allow some comparisons. There are plans for additional enhancements and information in the Dashboard, though they will depend on resource availability.

The link to the new Dashboard is here:

<https://public.tableau.com/app/profile/capublicutilities/viz/CPUC24-27BudgetFilingData/BudgetPlanDashboard>. The virtue of Tableau is that it allows the user to see information in ways that are important to them, rather than being stuck with predetermined tables and graphs. For novice users, it will be helpful to allow yourself some time to “play” with the fields.

Hint: If you need to reset the view, click on the circular arrow above the Tab (Energy, CE, Budget, TSB) you are in.

Please let me know if you have questions, feedback, or suggestions for improvements.

You will notice that Rural REN is not represented in the Dashboard. This is because they are applying to be a PA for the first time and do not have a CEDARS profile.

Note: I am serving this procedural email in batches to avoid rejection by servers.

Enjoy the new visualizations!

Best Regards,