

Proceeding: A.26-03-009 et al.
Exhibit No.: SoCalREN Exhibit 3
Date: September 30, 2026
Witness: Minh Le

SOUTHERN CALIFORNIA REGIONAL ENERGY NETWORK
2028 PORTFOLIO PLAN AND 2028-2035 BUSINESS PLAN
EXHIBIT 3 CORRECTIONS

Exhibit 3: Excel Tables

SoCalREN has updated and re-consolidated all corrected Excel Tables. Changes summarized in the Exhibit 1 *Summary of Testimony Update Locations* table. The revised Excel Tables can be downloaded at: https://cedars.cpuc.ca.gov/documents/download/4022/mainchange_summary%7Cmain%7Credline/

Table X-1 : Summary of Budget and TSB Impacts

Segment	Original Budget	Revised Budget	Budget % Change	Original TSB	Revised TSB	TSB % Change
2028-2031 Portfolio						
Resource Acquisition	\$144,960,490	\$144,960,490	0%	\$224,266,357	\$225,765,020	0.67%
Market Support	\$91,874,469	\$91,874,469	0%	\$0	\$0	0%
Equity	\$122,734,683	\$122,734,683	0%	\$71,386,395	\$71,219,163	-0.23%
EM&V	\$14,982,068	\$14,982,068	0%	\$0	\$0	0%
Total Portfolio Excluding C&S	\$374,551,710	\$374,551,710	0%	\$295,652,752	\$296,984,183	0.45%
Codes & Standards (C&S)	\$0	\$0	0%	\$0	\$0	0%
Total Portfolio Including C&S	\$374,551,710	\$374,551,710	0%	\$295,652,752	\$296,984,183	0.45%
2032-2035 Portfolio						
Resource Acquisition	\$181,062,010	\$181,062,010	0%	\$308,923,126	\$309,885,328	0.31%
Market Support	\$112,347,787	\$112,347,787	0%	\$0	\$0	0%
Equity	\$151,413,320	\$151,413,320	0%	\$97,615,295	\$97,254,760	-0.37%
EM&V	\$18,534,296	\$18,534,296	0%	\$0	\$0	0%
Total Portfolio Excluding C&S	\$463,357,412	\$463,357,412	0%	\$406,538,422	\$407,140,088	0.15%
Codes & Standards (C&S)	\$0	\$0	0%	\$0	\$0	\$0
Total Portfolio Including C&S	\$463,357,412	\$463,357,412	0%	\$406,538,422	\$407,140,088	0.15%
2028-2035 Total						
Resource Acquisition	\$326,022,500	\$326,022,500	0%	\$533,189,483	\$535,650,348	0.46%
Market Support	\$204,222,256	\$204,222,256	0%	\$0	\$0	0%
Equity	\$274,148,003	\$274,148,003	0%	\$169,001,690	\$168,473,923	-0.31%
EM&V	\$33,516,364	\$33,516,364	0%	\$0	\$0	0%
Total Portfolio Excluding C&S	\$837,909,122	\$837,909,122	0%	\$702,191,174	\$704,124,271	0.28%
Codes & Standards (C&S)	\$0	\$0	0%	\$0	\$0	0%
Total Portfolio Including C&S	\$837,909,122	\$837,909,122	0%	\$702,191,174	\$704,124,271	0.28%

Note: 2032-2035 portfolio forecasts did not include CET calculations and the high-level methodology used was not revised based on the small impact to 2028-2031.

Table X-2 : Summary of Cost Effectiveness Impacts

Segment	Original TRC	Revised TRC	TRC % Change	PAC % Change	RIM % Change	SCT-Base % Change	SCT-High % Change
2028-2031 Portfolio							
Resource Acquisition	1.23	1.23	0.34%	0.16%	0.51%	2.02%	2.09%
Market Support	0.00	0.00	0%	0%	0%	0%	0%
Equity	0.57	0.58	0.78%	0.62%	0.61%	-0.01%	-0.01%
EM&V	0.00	0.00	0%	0%	0%	0%	0%
Total Portfolio Excluding C&S	0.75	0.75	0.68%	0.57%	0.59%	0.95%	0.97%
Codes & Standards (C&S)	0.00	0.00	0%	0%	0%	0%	0%
Total Portfolio Including C&S	0.75	0.75	0.68%	0.75%	0.59%	0.95%	0.97%% %

Note: 2032-2035 portfolio forecasts did not include CET calculations and did not have a cost-effectiveness showing.