# AESAP Quantitative Program Targets

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| --- | --- | --- | --- |
| Target | 2021 | 2022 | 2023 |
| Total customers served | 200 | 200 | 200 |
| Hard-to-Reach (HTR) customers served & estimated savings | 10 495,000 kWh 2,150 therms | 15 1,056,000 kWh 3,300 therms | 20 1,612,000 kWh 4,800 therms |
| Disadvantaged Community (DAC) customers served & estimated savings | 10 495,000 kWh 2,150 therms | 15 1,056,000 kWh 3,300 therms | 20 1,612,000 kWh 4,800 therms |
| Incentives  | $2,393,524 | $4,787,049 | $8,457,119 |
| Incentive checks to customer | 180 | 180 | 180 |