



County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

September 04, 2018

Advice No. # 8-E/8-G
(CPUC Identification #940)

Public Utilities Commission of the State of California

**SUBJECT: COMPLIANCE FILING REGARDING THE SOUTHERN CALIFORNIA
REGIONAL ENERGY NETWORK 2019 ENERGY EFFICIENCY
PROGRAM PORTFOLIO CHANGES AND FUNDING REQUEST**

Purpose

The Southern California Regional Energy Network (SoCalREN) submits its 2019 Energy Efficiency (EE) portfolio budget by Tier 2 Advice Letter (AL) to the California Public Utilities Commission (Commission), in compliance with *Decision Re Energy Efficiency Goals for 2016 and Beyond and Energy Efficiency Rolling Portfolio Mechanics*, the "Rolling Portfolio decision," (D.15-10-028)¹ and the *Decision Addressing Energy Efficiency Business Plans* (D.18-05-041)² and guidance from the Commission Energy Division (ED) Staff. This Advice Letter provides budget, programmatic adjustments and updated supporting documentation for energy efficiency programs the SoCalREN will offer in 2019.

The SoCalREN requests that the Commission approve its 2019 EE Budget, effective as of January 1, 2019. The SoCalREN also requests the approval to discontinue certain EE programs and sub-programs as detailed below.

Background

1. Filing Requirements

¹ D. 15-10-028, Ordering Paragraph (OP) 4.

² D. 18-05-041, Ordering Paragraph (OP) 41-45.

D.15-10-028 requires each EE Program Administrator (PA) to file a Tier 2 advice letter with the PA's annual EE budget for the coming year in September of each year³ and requires such advice letters to contain:

- Portfolio cost-effectiveness statement; and
- Application summary tables with forecast budgets and savings by sector and program/intervention.

Furthermore, D.18-05-041 provided additional guidance to PAs regarding their submittal of their Annual Budget Advice Letters (ABAL). D.18-05-041 requires that the Regional Energy Networks (REN) ABAL include the following:

- Forecasted energy savings goals that must meet or exceed the annual energy savings targets included in the PA's business plan; and
- Forecasted budget that does not exceed the PA's annual budget in the approved business plans, or (if applicable) the revised annual budget in this ABAL.⁴

2. Contents of this Filing

The SoCalREN's advice letter is organized as follows:

- SoCalREN 2019 EE portfolio
 - 2019 EE Portfolio Budget
 - 2019 EE Portfolio Cost Effectiveness
 - 2019 EE Portfolio Energy Savings
- 2019 Proposed Program and Portfolio Changes
 - Portfolio Level Changes
 - Program Level Changes
- Strategies to Increase Cost-Effectiveness

In addition to the information above, the SoCalREN's 2019 ABAL includes the following materials:

- Attachments
 - Attachment A – SoCalREN 2019 ABAL Tables
 - Attachment B – CEDARS Filing Confirmation
 - Attachment C – 2017 Sector-Level Metrics

SoCalREN's 2019 EE Portfolio

1. 2019 EE Portfolio Budget

³ D.15-10-028, ordering paragraph 4.

⁴ D.18-05-041, p. 134.

In the SoCalREN's 2019 EE Portfolio budget, the SoCalREN requests a total portfolio budget of \$20,742,000 and an evaluation, measurement and verification ("EM&V") budget of \$327,613. The breakdown of this budget request is reflected in Table 1 below.

Table 1. Proposed 2019 Annual Budget

Sector	2019 Authorized Budget ⁵	2019 Proposed Budget
A: Residential	\$6,671,000	\$6,721,000
B: Public Sector	\$11,563,000	\$11,500,000
C: Financing	\$2,224,000	\$2,237,000
D: WE&T	\$284,000	\$284,000
Sub Total	\$20,742,000	\$20,742,000
EM&V⁶	-----	\$327,613
Total	\$20,742,000	\$21,069,613

2. 2019 EE Portfolio Cost-Effectiveness

Table 2 below provides the SoCalREN's Total Resource Cost (TRC) test and Program Administrator Cost (PAC) test for its 2019 EE portfolio.⁷

Table 2. Cost-Effectiveness

Sector/Program	Forecast 2019	
	TRC	PAC
Total Portfolio	0.27	0.29

3. 2019 EE Portfolio Energy Savings

Table 3 below reflects the SoCalREN's 2019 forecasted energy savings.

Table 3. SoCalREN 2019 Forecasted Energy Savings (Net)

Sector/Program	kWh	kW	Therms
Residential	5,474,356	735	154,741
Public⁸	0	0	0
Portfolio	5,474,356	735	154,741

⁵ D.18-05-041, p. 105.

⁶ EM&V funding is proposed as authorized under D.16-08-019, OP 16.

⁷ The SoCalREN's portfolio TRC includes all resource and non-resource programs included in this ABAL filing.

⁸ The SoCalREN Public Agency NMEC program is included in this 2019 ABAL filing as a resource program and within the SoCalREN's 2019 Portfolio TRC. However, due to NMEC claimable savings guidelines, savings for this program are not forecasted to be realized until 2020.

Proposed Program and Portfolio Changes

1. SoCalREN 2019 Portfolio-Level Changes

The SoCalREN's 2019 EE Portfolio continues to leverage well-established successes that were originally adopted during the inception of the RENs in D.12-11-015 and conforms to the authorization adopted in D.18-05-041. The SoCalREN's 2019 EE portfolio is a continuation of the SoCalREN's commitment to adopt a "long-term" path towards administrative efficiency and its endeavor to find areas that maximize outcomes, customer benefits, and program performance, while minimizing costs. The SoCalREN's 2019 EE portfolio will include practices such as:

- streamlining reporting processes, instituting more internal detailed budgetary tracking reports, standardizing infographics and other data-sharing and marketing collateral, maximizing web-based tools; and
- identifying administrative tasks that can be automated or eliminated so long as regulatory compliance or customer support is not compromised.

In addition, SoCalREN has proposed in this advice filing some performance adjustments to its existing portfolio that provide for increasing administrative efficiencies, and include innovative strategies that would target deeper energy savings in an effort to provide a larger contribution to the State's aggressive energy efficiency goals. Furthermore, the SoCalREN's 2019 portfolio will continue to utilize its successful "peer-driven" approach to leverage its public agency programs with a focus on serving hard-to-reach communities and disadvantaged communities in both its public and residential sectors.

2. SoCalREN 2019 Program Level Changes

The SoCalREN has utilized the first Business Plan year of 2018 (1) to conduct deep program performance assessments and program refinements, and (2) to revise its approach to marketing, education and outreach (ME&O) toward greater analytics, strategies and tactics that lend themselves to heightened traceability and may provide a more reliable nexus between ME&O action and programmatic outcomes.

The SoCalREN 2019 portfolio includes programs that comply with D.12-11-015 REN threshold criteria and conform to the sector approach as adopted by D.18-05-041. The SoCalREN's 2019 proposed portfolio also reflects the sunset of programs deemed either (1) unsuccessful in achieving cost-effective savings, or (2) to have attained all objectives over successive bridge years.

a. Proposed Programs and Subprograms to be cancelled:

The SoCalREN is requesting approval to discontinue programs that have been deemed not cost-effective, these include the Single Family (SF) Energy Upgrade California® Home Upgrade program (HUP) and its associated sub programs: Green Building Labeling, Single Family Local Marketing and Outreach, HUP Loan Loss Reserve and Low-Income SF HUP. For the past three years of implementation the SF HUP (and its associated sub-programs) have held an extremely low TRC and achieved relatively low savings. Specifically, the SoCalREN's SF HUP TRC and energy savings were:

SF Home Upgrade Program	2016	2017
TRC	0.14	0.08
Electric Savings (kWh)	533,990	255,650
Program Cost (\$)	2,672,156	2,215,161

In addition, the SoCalREN is proposing to discontinue its Public Building Loan Loss Reserve and Non-Residential PACE (Property Assessed Clean Energy). These two finance subprograms have achieved all objectives over successive bridge years and shown little interest from the market in the last year.

Last, the SoCalREN's sub-program Regional Climate Action and Energy Plan - Energy Atlas is also proposed to be discontinued per D.18-05-041 direction. Per D.18-05-041, the utility program administrators will be selecting among themselves a lead to oversee statewide deployment of the Energy Atlas and competitively solicit a third party to implement the deployment.⁹ This deployment is anticipated in 2019 thus the SoCalREN did not include any funding provision within its 2019 ABAL filing.

⁹ D.18-05-041, OP. 32.

b. New and Expanded Programs

As a direct result of the SoCalREN's 2019 portfolio optimization, resources allocated to programs proposed to be discontinued have been adjusted in this ABAL filing to fund cost-effective programs and innovative offerings. Single family residential resources will be shifted to maximize the SoCalREN's cost-effective residential offering (specifically, the SoCalREN's Multifamily program). In addition, the SoCalREN's residential budget also includes an allocation to fund its new multifamily companion sub-program, the SoCalREN's Residential Community Coordinator. The SoCalREN's Multifamily Program will continue to provide audits and improvement incentives to building owners for comprehensive energy efficiency upgrades while the Residential Community Coordinator sub-program will serve as a companion program to the SoCalREN Multifamily Program and will assist the hard-to-reach multifamily market by providing a variety of services to help this targeted segment overcome the traditional barriers to completing building energy upgrades.

The SoCalREN's 2019 EE Portfolio also includes cost-efficient financing solutions for both public agency customers and multifamily property owners. These solutions will assist program participants in overcoming financial barriers and help drive greater adoption of deep comprehensive retrofits. The SoCalREN's proposed finance budget includes two specific programs to serve as catalysts for multifamily and public agency projects. These new financing programs include the SoCalREN's Residential Loan Loss Reserve (LLR) and its Public Agency Revolving Loan Fund (RLF). The SoCalREN's Residential LLR program will provide credit-risk enhanced financing for multifamily property owners who are actively seeking "whole-building" retrofits and will primarily target customers with the most need who are (1) hard to reach and (2) have properties within Disadvantaged Communities (DACs). The SoCalREN RLF is designed to support upgrades of public agency buildings and facilities with an emphasis on supporting projects that serve DACs. RLF loans will serve as short-term construction financing and help under primarily two scenarios: bridge financing for approved On-Bill Financing (OBF) provided by the utility after project completion and bridge financing for approved but un-budgeted agency projects that would otherwise wait for budget allocation.

Lastly, with an increasing emphasis on the public sector and leveraging the SoCalREN's "peer-driven" approach, the SoCalREN will be introducing a new NMEC Public Agency program and expand its Energy Efficiency Project Delivery Program (*formerly known as SoCalREC*) to include a sub-program, DER DAC Project Delivery Program, which will offer education and outreach regarding all distributed energy resources (DER) for public agencies within DACs.

These two new programs will work to further engage Public Agencies and help drive not only deeper energy savings within the sector but deeper reductions in greenhouse gas (GHG) emissions thus helping the state meet its aggressive GHG-reduction objectives.

Strategies for increased cost-effectiveness

As mentioned above, the SoCalREN's 2019 EE Portfolio and budget continues to be committed to increasing its portfolio cost-effectiveness while meeting the state's long-term objectives. Although not currently required to meet a TRC threshold, the SoCalREN believes that continued program performance enhancement can contribute and assist in meeting a path towards increased cost-effectiveness. In addition to the portfolio strategies to increase administrative and cost efficiencies described above, the SoCalREN will also institute program-level strategies to increase cost-effectiveness for 2019. These strategies include but are not limited to:

- **Multifamily**

- Utilize innovative tools and tactics to increase participation while improving cost-effectiveness
- Leverage approaches that support a long-term customer journey for multifamily property owners
- Employ community-based relationships and networks to influence hard-to-reach and disadvantaged communities
- Leverage County analytics and existing databases to identify key market targets and programmatic improvements
- Implement cost-efficient financing solutions for multifamily property owners, to help drive a greater adoption of deep comprehensive retrofits

- **Public Sector**

- Implement more cost-effective innovative approaches such as NMEC to drive deeper retrofit savings
- Continue to utilize companion programs offered by partner IOUs to develop comprehensive work scopes for public agencies
- Utilize the SoCalREN's "peer-driven" approach to drive program performance and reduce the program's customer participation costs so that deeper energy savings can be achieved
- Implement cost-efficient financing solutions for Public Agency customers, to help drive a greater adoption of deep comprehensive retrofits

Protests

Anyone may protest this Advice Letter. The protest must state the grounds upon which it is based. The protest must be made in writing and received by the Commission within 20 days of the date this Advice Letter was filed with the Commission. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

Public Utilities Commission
CPUC Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of the Energy Division at EDTariffUnit@cpuc.ca.gov. It is also requested that a copy of the protest be sent by email to addresses shown below on the same date it is mailed or delivered to the Commission.

Minh Le
Energy and Environmental Services
General Manager
County of Los Angeles Office
1100 North Eastern Avenue
Los Angeles, CA 90063-3200
(323) 267-2006
MSLe@isd.lacounty.gov

Effective Date

Per D.14-10-046 this Advice Letter is subject to Energy Division disposition and should be classified as Tier 2 (effective after staff approval) pursuant to General Order (GO) 96-B. The SoCalREN respectfully requests that this Advice Letter be made effective on October 4, 2018, which is 30 calendar days after the date filed.

Notice

A copy of this Advice Letter is being sent to the Commission's service lists for R.13-11-005 and A.17-01-013 (et al.). For changes to R.13-11-005 or A.17-01-013 (et al.) service lists, please contact the Commission's Process Office at 415-703-2021 or by electronic mail at process_office@cpuc.ca.gov.

Respectfully Submitted,

/s/ Minh Le
Minh Le
Energy and Environmental Services General
Manager

County of Los Angeles Office
1100 North Eastern Avenue
Los Angeles, CA 90063-3200
(323) 267-2006
MSLe@isd.lacounty.gov

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. Southern California Regional Energy Network (#940)

Utility type:

☒ ELC

☒ GAS

☐ PLC

☐ HEAT

☐ WATER

Contact Person: Minh Le

Phone #: (323) 267-2006

E-mail: MSLe@isd.lacounty.gov

EXPLANATION OF UTILITY TYPE

ELC = Electric

GAS = Gas

PLC = Pipeline

HEAT = Heat

WATER = Water

Tier: ☐ 1 ☒ 2 ☐ 3

Advice Letter (AL) #: 8-E/8-G

Subject of AL: Compliance Filing Regarding Southern California Regional Energy Network 2019 Energy Efficiency Program Portfolio Changes and Funding Request

Keywords (choose from CPUC listing): Compliance, Energy Efficiency

AL filing type: ☐ Monthly ☐ Quarterly ☐ Annual ☒ One-Time ☐ Other

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

D.15-10-028 and D.18-05 041

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL N/A

Summarize differences between the AL and the prior withdrawn or rejected AL¹: N/A

Resolution Required? ☒ Yes ☐ No

Requested effective date: 10/4/2018

No. of Tariff Sheets: N/A

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: N/A

Service affected and changes proposed¹: Updated Program Implementation Plans and Supporting Information for the SoCalREN's energy efficiency programs in compliance with D.15-10-028 and D.18-05-041

Pending advice letters that revise the same tariff sheets: _____

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division

Attention: Tariff Unit

505 Van Ness Ave., 4th Flr.

San Francisco, CA 94102

EDTariffUnit@cpuc.ca.gov

Utility Info (including e-mail)

Minh Le

Energy and Environmental Services

General Manager

County of Los Angeles

1100 North Eastern Avenue

Los Angeles, CA 90063-3200

MSLe@isd.lacounty.gov

¹ Discuss in AL if more space is needed.

ATTACHMENT A: SoCalREN 2019 ABAL Tables

1b. CCA-REN PY budget_savings

Sector	Program Year Budget	SoCalREN FORECAST ENERGY SAVINGS (Net)		
		SoCalREN forecast kWh	SoCalREN forecast kW	SoCalREN forecast therms (MM)
Residential	\$6,721,000	5,474,356	735	0.155
Commercial	\$0	na	na	na
Industrial	\$0	na	na	na
Agriculture	\$0	na	na	na
Emerging Tech	\$0	na	na	na
Public	\$11,500,000	-	-	-
Codes and Standards	\$0	na	na	na
WE&T	\$284,000	na	na	na
Finance	\$2,237,000	na	na	na
OBF Loan Pool	\$0	na	na	
Subtotal	\$20,742,000	5,474,356	735	0.155
PA EM&V	\$327,613			
Total SoCalREN PY Spending Budget¹	\$21,069,613			
Uncommitted and Unspent Carryover balance²	\$4,845,007			
Total SoCalREN PY Budget Recovery Request³	\$16,224,606			
Authorized PY Budget Cap (D.18-05-041)	\$20,740,920			
Forecast PY TRC	0.27			
Forecast PY PAC	0.29			

¹ Total proposed program year budget spending, including uncommitted unspent carryover

² The balance of unspent uncommitted must reflect the total unspent uncommitted starting Jan 1 2018 through Dec 31 of current year (PY-1). Because each ABAL is filed in Q3, this unspent uncommitted amount will be an estimate for the year in which the ABAL is filed.

³ Amount of funds to be collected for the Program Year - Line 18 less Line 19

2b. CCA-REN budget trueup

SoCalREN Annual Rolling Portfolio Budget Forecast - True-up									
Sector	2018**	2019	2020	2021	2022	2023	2024	2025	Total
Residential	\$6,540,000	\$6,721,000	\$6,804,000	\$6,940,000	\$7,079,000	\$7,221,000	\$7,365,000	\$7,512,000	\$56,182,000
Commercial	0	0	0	0	0	0	0	0	0
Industrial	0	0	0	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0	0	0	0
Emerging Tech	0	0	0	0	0	0	0	0	0
Public	\$9,815,000	\$11,500,000	\$11,794,000	\$12,030,000	\$12,270,000	\$12,516,000	\$12,766,000	\$13,022,000	\$95,713,000
Codes and Standards	0	0	0	0	0	0	0	0	0
WE&T	\$258,000	\$284,000	\$312,000	\$343,000	\$378,000	\$416,000	\$457,000	\$503,000	\$2,951,000
Finance	\$2,180,000	\$2,237,000	\$2,268,000	\$2,313,000	\$2,360,000	\$2,407,000	\$2,455,000	\$2,504,000	\$18,724,000
OBFL Loan Pool	-	-	-	-	-	-	-	-	-
Subtotal									-
EM&V	0	\$327,613	\$327,613	\$327,613	\$327,613	\$327,613	\$327,613	\$327,613	
Total Portfolio Program Year SoCalREN Budget	\$ 18,793,000	\$ 20,742,000	\$ 21,178,000	\$ 21,626,000	\$ 22,087,000	\$ 22,560,000	\$ 23,043,000	\$ 23,541,000	\$ 173,570,000
Total Authorized Portfolio PY Budget Cap	\$ 18,793,000	\$ 20,742,000	\$ 21,178,000	\$ 21,626,000	\$ 22,087,000	\$ 22,560,000	\$ 23,043,000	\$ 23,541,000	\$ 173,570,000
Forecast Portfolio PY TRC	0.19	0.27	0.29	0.31	0.32	0.33	0.34	0.35	
Forecast Portfolio PY PAC	0.21	0.29	0.30	0.33	0.35	0.36	0.37	0.38	

** "Reset" 2018 budget at or below 2018 annual budget approved in Business plan Decision. "True-up" years 2019-2025.

3.b.i. CCA-REN kWh trueup

Annual Rolling Portfolio Savings Forecast - True-up (kWh)								
Sector	2018	2019	2020	2021	2022	2023	2024	2025
Residential	2,881,748	5,474,356	5,541,961	5,652,735	5,765,953	5,881,614	5,998,904	6,118,638
Commercial	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Industrial	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Agriculture	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Emerging Tech	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Public	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Codes and Standards	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
WE&T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Finance	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
OBF Loan Pool	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Forecast Portfolio Savings	2,881,748	5,474,356	5,541,961	5,652,735	5,765,953	5,881,614	5,998,904	6,118,638
CPUC Goal*	n/a	n/a						
% of Goal*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

TBU

* Not applicable to CCA/REN as of 2018, in template for future ABAL when applicable

3.b.ii. CCA-REN kW trueup

Annual Rolling Portfolio Savings Forecast - True-up (kW)								
Sector	2018	2019	2020	2021	2022	2023	2024	2025
Residential	685	735	744	759	774	790	805	822
Commercial	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Industrial	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Agriculture	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Emerging Tech	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Public	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Codes and Standards	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
WE&T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Finance	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
OBF Loan Pool	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Forecast Portfolio Savings	685	735	744	759	774	790	805	822
CPUC Goal*	n/a	n/a						
% of Goal*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

TBU

* Not applicable to CCA/REN as of 2018, in template for future ABAL when applicable

3.b.iii. CCA-REN therms trueup

Sector	Annual Rolling Portfolio Savings Forecast - True-up (therms)							
	2018	2019	2020	2021	2022	2023	2024	2025
Residential	96,632	154,741	156,652	159,783	162,983	166,253	169,568	172,953
Commercial	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Industrial	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Agriculture	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Emerging Tech	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Public	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Codes and Standards	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
WE&T	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Finance	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
OBF Loan Pool	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Forecast Portfolio Savings	96,632	154,741	156,652	159,783	162,983	166,253	169,568	172,953
CPUC Goal*	n/a	n/a						
% of Goal*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

TBU

* Not applicable to CCA/REN as of 2018, in template for future ABAL when applicable

Authorized PA Budgets for 2018-2025

	PG&E	SCE	SDG&E	SoCalGas	MCE	SoCalREN	BayREN	Total
2018	\$398,590,433	\$233,027,000	\$116,456,309	\$98,812,573	\$8,532,000	\$18,793,099	\$22,738,000	\$896,949,414
2019	\$390,634,566	\$253,364,000	\$116,456,309	\$101,961,000	\$8,532,000	\$20,740,920	\$23,950,000	\$915,638,795
2020	\$376,627,905	\$271,852,000	\$116,456,309	\$104,064,000	\$12,404,000	\$21,178,362	\$24,615,000	\$927,197,576
2021	\$376,627,905	\$266,803,000	\$116,456,309	\$106,195,000	\$12,404,000	\$21,626,987	\$23,216,000	\$923,329,201
2022	\$376,627,905	\$274,785,000	\$116,456,309	\$108,356,000	\$10,998,000	\$22,086,959	\$23,720,000	\$933,030,173
2023	\$376,627,905	\$283,007,000	\$116,456,309	\$110,548,000	\$10,998,000	\$22,558,944	\$24,605,000	\$944,801,158
2024	\$376,627,905	\$291,476,000	\$116,456,309	\$112,771,000	\$10,998,000	\$23,043,313	\$24,629,000	\$956,001,527
2025	\$376,627,905	\$300,198,000	\$116,456,309	\$115,028,000	\$10,870,000	\$23,540,840	\$25,503,000	\$968,224,054
TOTAL (excluding CCA/REN for IOU PAs)	\$3,048,992,429	\$2,174,512,000	\$931,650,472	\$857,735,573	\$85,736,000	\$173,569,424	\$192,976,000	\$7,465,171,898

ATTACHMENT B: CEDARs Filing Confirmation

CEDARS Filing Confirmation

The Appendix is also available on CEDARS at this link:

<https://cedars.sound-data.com/>

Supplemental information on the SoCalREN's portfolio, including Program
Implementation

Plans and forecast data, is available at the same link.

CEDARS FILING SUBMISSION RECEIPT

The SCR portfolio filing has been submitted and is now under review. A summary of the filing is provided below.

PA: Southern California Regional Energy Network (SCR)

Filing Year: 2019

Submitted: 08:06:59 on 01 Sep 2018

By: Lujana Medina

Advice Letter Number: 8-E/8-G

* Portfolio Filing Summary *

- TRC: 0.27
- PAC: 0.29
- TRC (no admin): 1.08
- PAC (no admin): 1.60
- RIM: 0.29
- Budget: \$20,742,000.00

* Programs Included in the Filing *

- SCR-RES-A1: Multifamily Program
- SCR-RES-A2: Residential Community Coordinator
- SCR-PUBL-B1: Energy Efficiency Project Delivery Program
- SCR-PUBL-B2: DER DAC Project Delivery Program
- SCR-PUBL-B3: Public Agency NMEC Program
- SCR-FIN-C1: Public Agency Revolving Loan Fund
- SCR-FIN-C2: Residential Loan Loss Reserve
- SCR-WET-D1: Workforce Education & Training Program

ATTACHMENT C: 2017 Sector-Level Metrics

SoCalREN 2017 Reported Year Metrics

PA	ATA Page	ATA Order	Method Code	Metric Type	Metric/Indicator	Business Plan A1 A Description	Units of Measurement	Sector	Baseline Year	Baseline Number	2017 Reporting Year	Numerator (for metrics/indicators where unit of measurement is assumed)	Denominator (for metrics/indicators where unit of measurement is assumed)	Short Term Target (2018-2020)	Mid Term Target (2021-2023)	Long Term Target (2024-2025)
														2018	2019	2020
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	First year annual kW gross	Portfolio Level (PL)– All Sectors	2016	1,168	1,732	NA	NA	4,855	4,588	763
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	First year annual kW net	Portfolio Level (PL)– All Sectors	2016	876	1,370	NA	NA	3,259	3,202	572
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	First year annual kWh gross	Portfolio Level (PL)– All Sectors	2016	3,939,665	29,930,363	NA	NA	32,418,313	35,110,467	5,684,062
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	First year annual kWh net	Portfolio Level (PL)– All Sectors	2016	2,954,749	20,357,475	NA	NA	23,730,356	25,739,470	4,263,047
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	First year annual Therm gross	Portfolio Level (PL)– All Sectors	2016	174,569	243,542	NA	NA	174,569	174,569	174,569
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	First year annual Therm net	Portfolio Level (PL)– All Sectors	2016	123,890	178,367	NA	NA	123,890	123,890	123,890
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	Lifecycle ex-ante kW gross	Portfolio Level (PL)– All Sectors	2016	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	Lifecycle ex-ante kW net	Portfolio Level (PL)– All Sectors	2016	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	Lifecycle ex-ante kWh gross	Portfolio Level (PL)– All Sectors	2016	23,598,508	294,563,599	NA	NA	315,557,235	335,428,671	34,104,373
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	Lifecycle ex-ante kWh net	Portfolio Level (PL)– All Sectors	2016	17,698,881	196,987,486	NA	NA	232,594,264	247,375,631	25,578,280
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	Lifecycle ex-ante Therm gross	Portfolio Level (PL)– All Sectors	2016	859,036	1,356,041	NA	NA	814,572	1,001,374	964,014
SoCalREN	A02	PL1	S1	S1: Energy Savings	Metric	PL1-S1: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net)**	Lifecycle ex-ante Therm net	Portfolio Level (PL)– All Sectors	2016	644,277	979,854	NA	NA	608,519	748,547	723,010
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	First year annual kW gross	Portfolio Level (PL)– All Sectors	2016	445	449	NA	NA	346	247	252
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	First year annual kW net	Portfolio Level (PL)– All Sectors	2016	334	337	NA	NA	259	185	189
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	First year annual kWh gross	Portfolio Level (PL)– All Sectors	2016	1,335,081	2,538,174	NA	NA	1,255,001	1,840,706	1,877,404
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	First year annual kWh net	Portfolio Level (PL)– All Sectors	2016	1,001,311	1,903,630	NA	NA	941,250	1,380,529	1,408,053
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	First year annual Therm gross	Portfolio Level (PL)– All Sectors	2016	305,831	94,708	NA	NA	265,746	312,183	318,407
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	First year annual Therm net	Portfolio Level (PL)– All Sectors	2016	229,373	71,031	NA	NA	199,310	234,137	238,805
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	Lifecycle ex-ante kW gross	Portfolio Level (PL)– All Sectors	2016	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	Lifecycle ex-ante kW net	Portfolio Level (PL)– All Sectors	2016	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	Lifecycle ex-ante kWh gross	Portfolio Level (PL)– All Sectors	2016	7,994,064	13,511,885	NA	NA	7,519,061	11,044,236	11,264,425
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	Lifecycle ex-ante kWh net	Portfolio Level (PL)– All Sectors	2016	5,995,548	10,133,914	NA	NA	5,639,296	8,283,177	8,448,319
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	Lifecycle ex-ante Therm gross	Portfolio Level (PL)– All Sectors	2016	305,831	517,064	NA	NA	265,746	312,183	318,407
SoCalREN	A02	PL2	S3	S3: DAC Savings	Metric	PL2-S3: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in disadvantaged communities**	Lifecycle ex-ante Therm net	Portfolio Level (PL)– All Sectors	2016	229,373	387,798	NA	NA	199,310	234,137	238,805
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	First year annual kW gross	Portfolio Level (PL)– All Sectors	2016	445	449	NA	NA	346	247	252
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	First year annual kW net	Portfolio Level (PL)– All Sectors	2016	334	337	NA	NA	259	185	189
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	First year annual kWh gross	Portfolio Level (PL)– All Sectors	2016	1,335,081	2,538,174	NA	NA	1,255,001	1,840,706	1,877,404
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	First year annual kWh net	Portfolio Level (PL)– All Sectors	2016	1,001,311	1,903,630	NA	NA	941,250	1,380,529	1,408,053
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	First year annual Therm gross	Portfolio Level (PL)– All Sectors	2016	94,708	94,708	NA	NA	NA	NA	-
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	First year annual Therm net	Portfolio Level (PL)– All Sectors	2016	71,031	71,031	NA	NA	NA	NA	-
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	Lifecycle ex-ante kW gross	Portfolio Level (PL)– All Sectors	2016	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	Lifecycle ex-ante kW net	Portfolio Level (PL)– All Sectors	2016	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	Lifecycle ex-ante kWh gross	Portfolio Level (PL)– All Sectors	2016	7,994,064	13,511,885	NA	NA	7,519,061	11,044,236	11,264,425
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	Lifecycle ex-ante kWh net	Portfolio Level (PL)– All Sectors	2016	5,995,548	10,133,914	NA	NA	5,639,296	8,283,177	8,448,319
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	Lifecycle ex-ante Therm gross	Portfolio Level (PL)– All Sectors	2016	305,831	517,064	NA	NA	265,746	312,183	318,407
SoCalREN	A02	PL3	S4	S4: Hard to reach markets	Metric	PL3-S4: First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) in hard-to-reach markets**	Lifecycle ex-ante Therm net	Portfolio Level (PL)– All Sectors	2016	229,373	387,798	NA	NA	199,310	234,137	238,805
SoCalREN	A02	PL4	LC	Cost per unit saved	Metric	PL4-LC: Levelized cost of energy efficiency per kWh, therm and kW (using both TFC and PAC)**	PAC Levelized Cost (\$/kW)	Portfolio Level (PL)– All Sectors	2016	NA	NA	NA	NA	NA	NA	NA

SoCalREN	A02	PL4	LC	Cost per unit saved	Metric	PL4-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	PAC Levelized Cost (\$/kWh)	Portfolio Level (PL) - All Sectors	2016	0.25	0.23	8,987,134	38,816,467	0.02	0.02	0.17	0.17	0.16
SoCalREN	A02	PL4	LC	Cost per unit saved	Metric	PL4-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	PAC Levelized Cost (\$/therm)	Portfolio Level (PL) - All Sectors	2016	6.88	7.72	8,987,134	1,163,894	7.26	5.90	6.13	5.89	5.61
SoCalREN	A02	PL4	LC	Cost per unit saved	Metric	PL4-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	TRC Levelized Cost (\$/kWh)	Portfolio Level (PL) - All Sectors	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	PL4	LC	Cost per unit saved	Metric	PL4-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	TRC Levelized Cost (\$/therm)	Portfolio Level (PL) - All Sectors	2016	0.37	0.26	10,037,105	38,816,467	0.03	0.03	0.26	0.25	0.23
SoCalREN	A02	PL4	LC	Cost per unit saved	Metric	PL4-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	TRC Levelized Cost (\$/therm)	Portfolio Level (PL) - All Sectors	2016	10.12	8.62	10,037,105	1,163,894	10.68	8.89	9.02	8.67	8.25
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	First year annual kW gross	Residential (RSF)	2016	692	359	NA	NA	461	-	-	-	-
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	First year annual kW net	Residential (RSF)	2016	519	269	NA	NA	346	-	-	-	-
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	First year annual kWh gross	Residential (RSF)	2016	394,820	185,964	NA	NA	263,035	-	-	-	-
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	First year annual kWh net	Residential (RSF)	2016	296,115	139,473	NA	NA	197,276	-	-	-	-
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	First year annual Therm gross	Residential (RSF)	2016	17,080	28,917	NA	NA	17,080	17,080	17,080	17,080	17,080
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	First year annual Therm net	Residential (RSF)	2016	14,680	21,688	NA	NA	14,680	14,680	14,680	14,680	14,680
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	Lifecycle ex-ante kW gross	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	Lifecycle ex-ante kW net	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	Lifecycle ex-ante kWh gross	Residential (RSF)	2016	2,329,439	1,117,891	NA	NA	1,551,905	0	0	0	0
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	Lifecycle ex-ante kWh net	Residential (RSF)	2016	1,747,079	838,418	NA	NA	1,163,929	-	-	-	-
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	Lifecycle ex-ante Therm gross	Residential (RSF)	2016	257,832	175,561	NA	NA	171,771	-	-	-	-
SoCalREN	A02	RSF1	S1	\$1: Energy Savings	Metric	RSF1-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for Single Family Customers++	Lifecycle ex-ante Therm net	Residential (RSF)	2016	193,374	131,671	NA	NA	128,829	-	-	-	-
SoCalREN	A03	RSF2	G1	GHG	Metric	RSF2-G-Greenhouse gases (MT CO2eq) Net kWh savings, reported on ex-ante basis++	MT CO2eq	Residential (RSF)	2016	6.5	6.5	NA	NA	7.5	8.5	9.5	10.5	11.5
SoCalREN	A03	RSF3	D1-D	D1: Depth of interventions**Per downstream participant	Metric	RSF3-D1-D: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kW	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF3	D1-D	D1: Depth of interventions**Per downstream participant	Metric	RSF3-D1-D: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kWh	Residential (RSF)	2016	2,680	1,638	838,418	512	2,676	---	---	---	---
SoCalREN	A03	RSF3	D1-D	D1: Depth of interventions**Per downstream participant	Metric	RSF3-D1-D: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET Therms	Residential (RSF)	2016	297	257	131,671	512	296	---	---	---	---
SoCalREN	A03	RSF3	D1-M	D1: Depth of interventions**Per midstream participant	Metric	RSF3-D1-M: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kW	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF3	D1-M	D1: Depth of interventions**Per midstream participant	Metric	RSF3-D1-M: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kWh	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF3	D1-M	D1: Depth of interventions**Per midstream participant	Metric	RSF3-D1-M: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET Therms	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF3	D1-O	D1: Depth of interventions**Per opt out participant	Metric	RSF3-D1-O: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kW	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF3	D1-O	D1: Depth of interventions**Per opt out participant	Metric	RSF3-D1-O: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kWh	Residential (RSF)	2016	606	1,638	838,418	512	605	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SoCalREN	A03	RSF3	D1-O	D1: Depth of interventions**Per opt out participant	Metric	RSF3-D1-O: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET Therms	Residential (RSF)	2016	198	257	131,671	512	199	200	201	202	203
SoCalREN	A03	RSF3	D1-U	D1: Depth of interventions**Per upstream participant	Metric	RSF3-D1-U: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kW	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF3	D1-U	D1: Depth of interventions**Per upstream participant	Metric	RSF3-D1-U: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET kWh	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF3	D1-U	D1: Depth of interventions**Per upstream participant	Metric	RSF3-D1-U: Average savings per participant in both opt-in and opt-out programs (broken down by downstream, midstream and upstream, as feasible)++	Lifecycle NET Therms	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF4	P1	P1: Penetration of energy efficiency programs in the eligible market **Percent of participating customers	Metric	RSF-P1-Percent of participation relative to eligible population**	Percent	Residential (RSF)	2016	0.018%	0.00014	512	3,680,136	0.012%	0.000%	0.000%	0.000%	0.000%
SoCalREN	A03	RSF4	P3	P3: Penetration of energy efficiency programs in the disadvantaged market **Percent of participating customers	Metric	RSF-P3-Percent of participation in disadvantaged communities**	Percent	Residential (RSF)	2016	0.034%	0.013%	205	1,601,949	0.011%	0.000%	0.000%	0.000%	0.000%
SoCalREN	A03	RSF4	P4	P4: Penetration of energy efficiency programs in the "hard-to-reach" market **Percent of participating customers	Metric	RSF-P4-Percent of participation by customers defined as "hard-to-reach"++	Percent	Residential (RSF)	2016	0.035%	0.013%	205	1,552,486	0.012%	0.000%	0.000%	0.000%	0.000%
SoCalREN	A03	RSF5	LC	Cost per unit saved	Metric	RSF-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	PAC Levelized Cost (\$/kW)	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF5	LC	Cost per unit saved	Metric	RSF-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	PAC Levelized Cost (\$/kWh)	Residential (RSF)	2016	1.02	2.02	2,262,419	1,117,891	1.53	---	---	---	---
SoCalREN	A03	RSF5	LC	Cost per unit saved	Metric	RSF-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	PAC Levelized Cost (\$/therm)	Residential (RSF)	2016	9.22	12.89	2,262,419	175,561	13.84	---	---	---	---
SoCalREN	A03	RSF5	LC	Cost per unit saved	Metric	RSF-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	TRC Levelized Cost (\$/kW)	Residential (RSF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RSF5	LC	Cost per unit saved	Metric	RSF-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	TRC Levelized Cost (\$/kWh)	Residential (RSF)	2016	1.76	3.35	3,750,297	1,117,891	2.65	---	---	---	---
SoCalREN	A03	RSF5	LC	Cost per unit saved	Metric	RSF-LC: Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC)++	TRC Levelized Cost (\$/therm)	Residential (RSF)	2016	15.92	21	3,750,297	175,561	23.90	---	---	---	---
SoCalREN	A03	RSF6	E1	Energy intensity per SF household	Indicator	RSF-E1(Indicator) - Average energy use intensity of single family homes (excluding energy use for water heating and air conditioning)++	Btu	Residential (RSF)	N/A - Ind	N/A - Indicator	NA	NA	NA	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator
SoCalREN	A04	RMF7	E2	Energy intensity per MF unit	Indicator	RMF-E2(Indicator) - Average energy use intensity of multifamily units (including in-unit accounts)++	Btu	Residential Sector - Multifamily (RMF)	N/A - Ind	N/A - Indicator	NA	NA	NA	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator

CoCAREN	A04	RMF7	E3	Energy Intensity per MF unit square foot	Indicator	RMF-E3(Indicator) Average energy use intensity of multifamily buildings (average value per square foot - not adjusted **)	Btu	Residential Sector - Multi-family (RMF)	N/A - Ind	N/A - Indicator	NA	NA	NA	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator
SoCAREN	A04	RMF5	B1	B1: MF Benchmarking Participation	Metric	RMF-B1 - Percent of benchmarked multi-family properties relative to the eligible population***	Percent	Residential Sector - Multi-family (RMF)	2016	0.0019%	0.003%	36	1,081,850	0.0019%	0.0028%	0.0030%	0.0032%
SoCAREN	A04	RMF5	B6	B6: Benchmarking of HTR Properties	Metric	RMF-B6 - Percent of benchmarking by properties defined as "hard-to-reach"***	Percent	Residential Sector - Multi-family (RMF)	2016	0.71%	0.651%	13	1,996	0.38%	0.56%	0.59%	0.60%
SoCAREN	A04	RMF4	P1-P	P1: Penetration of energy efficiency programs in the eligible market **Percent of Participation	Metric	RMF-P1 - **Percent of participation relative to eligible population (by unit, and property)***	Percent	Residential Sector - Multi-family (RMF)	2016	0.002%	0.004%	40	1,081,850	0.002%	0.003%	0.003%	0.003%
SoCAREN	A04	RMF4	P1-U	P1: Penetration of energy efficiency programs in the eligible market **Percent of Participation	Metric	RMF-P1U - **Percent of participation relative to eligible population (by unit, and property)**	Percent	Residential Sector - Multi-family (RMF)	2016	0.421%	0.766%	8,288	1,081,850	0.421%	0.613%	0.651%	0.664%
SoCAREN	A04	RMF4	P2	P2: Penetration of energy efficiency programs in terms of square feet of eligible population	Metric	RMF-P2 - Percent of square feet of eligible population participating (by property)***	Percent	Residential Sector - Multi-family (RMF)	2016	0.002565176	0.466%	7,019,936	1,505,146,221	0.002565176	0.003731165	0.003964363	0.004197561
SoCAREN	A04	RMF4	P3-DAC	P3: Penetration of energy efficiency programs in the eligible market -DAC	Metric	RMF-P3 - Percent of participation in disadvantaged communities**	Percent	Residential Sector - Multi-family (RMF)	2016	0.002%	0.002%	15	606,578	0.001%	0.002%	0.002%	0.002%
SoCAREN	A04	RMF4	P4-HTR	P4: Penetration of energy efficiency programs in the HTR market	Metric	RMF-P4** Percent of participation by customers defined as "hard-to-reach"***	Percent	Residential Sector - Multi-family (RMF)	2016	0.003%	0.003%	15	559,519	0.001%	0.002%	0.002%	0.002%
SoCAREN	A04	RMF3	D3a	D3: Depth of interventions per building	Metric	RMF-D3 - Energy savings (kWh, kw, thermal) per project (building)***	Lifecycle NET kW	Residential Sector - Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA
SoCAREN	A04	RMF3	D3a	D3: Depth of interventions per building	Metric	RMF-D3 - Energy savings (kWh, kw, thermal) per project (building)***	Lifecycle NET kWh	Residential Sector - Multi-family (RMF)	2016	4,820,319	4,699,102	28,273,932	6	4,772,595	5,272,141	5,060,943	5,164,467
SoCAREN	A04	RMF3	D3a	D3: Depth of interventions per building	Metric	RMF-D3 - Energy savings (kWh, kw, thermal) per project (building)***	Lifecycle NET Therms	Residential Sector - Multi-family (RMF)	2016	136,254	123,195	741,249	6	134,905	149,025	143,055	145,982
SoCAREN	A04	RMF3	D4	D4: Depth of interventions per property	Metric	RMF-D4 - Average savings per participant Savings per project (residential)***	Lifecycle NET kW	Residential Sector - Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA
SoCAREN	A04	RMF3	D4	D4: Depth of interventions per property	Metric	RMF-D4 - Average savings per participant Savings per project (residential)***	Lifecycle NET kWh	Residential Sector - Multi-family (RMF)	2016	725,082	706,848	28,273,932	40	709,440	783,697	752,302	
SoCAREN	A04	RMF3	D4	D4: Depth of interventions per property	Metric	RMF-D4 - Average savings per participant Savings per project (residential)***	Lifecycle NET Therms	Residential Sector - Multi-family (RMF)	2016	20,496	18,531	741,249	40	20,053	22,152	21,265	
SoCAREN	A04	RMF3	D5	D5: Depth of interventions **per square foot	Metric	RMF-D5** Energy savings (kWh, kw, thermal) per square foot***	Lifecycle NET kW	Residential Sector - Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA
SoCAREN	A04	RMF3	D5	D5: Depth of interventions **per square foot	Metric	RMF-D5** Energy savings (kWh, kw, thermal) per square foot***	Lifecycle NET kWh	Residential Sector - Multi-family (RMF)	2016	4.13	4.028	28,273,932	7,019,936	4.04	4.47	4.29	4.37
SoCAREN	A04	RMF3	D5	D5: Depth of interventions **per square foot	Metric	RMF-D5** Energy savings (kWh, kw, thermal) per square foot***	Lifecycle NET Therms	Residential Sector - Multi-family (RMF)	2016	0.117	0.106	741,249	7,019,936	0.114	0.126	0.126	0.124
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kW gross	Residential Sector - Multi-family (RMF)	2016	429	857	NA	NA	420	675	689	716
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kW net	Residential Sector - Multi-family (RMF)	2016	322	643	NA	NA	315	506	516	537
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kWh gross	Residential Sector - Multi-family (RMF)	2016	3,199,006	6,415,036	NA	NA	3,129,995	5,029,251	5,129,520	5,337,595
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kWh net	Residential Sector - Multi-family (RMF)	2016	2,399,255	4,811,277	NA	NA	2,347,496	3,771,938	3,847,140	4,003,196
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual Therms gross	Residential Sector - Multi-family (RMF)	2016	146,538	172,397	NA	NA	146,538	146,538	146,538	146,538
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual Therms net	Residential Sector - Multi-family (RMF)	2016	109,903	129,298	NA	NA	109,903	109,903	109,903	109,903
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante kW gross	Residential Sector - Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante kW net	Residential Sector - Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante kWh gross	Residential Sector - Multi-family (RMF)	2016	19,194,038	34,020,667	NA	18,779,969	30,175,507	30,777,117	32,025,572	33,647,206
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante kWh net	Residential Sector - Multi-family (RMF)	2016	14,395,528	25,515,500	NA	14,084,977	22,631,630	23,082,838	24,019,179	25,235,404
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante Therms gross	Residential Sector - Multi-family (RMF)	2016	542,550	891,910	NA	530,845	852,958	869,963	905,253	951,091
SoCAREN	A03	RMF1	SI-U	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante Therms net	Residential Sector - Multi-family (RMF)	2016	406,912	668,932	NA	398,134	639,919	652,473	678,940	713,318
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kW gross	Residential Sector - Multi-family (RMF)	2016	46	93	NA	NA	45	73	74	77
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kW net	Residential Sector - Multi-family (RMF)	2016	35	69	NA	NA	34	55	56	58
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kWh gross	Residential Sector - Multi-family (RMF)	2016	345,839	693,517	NA	338,378	543,703	554,543	577,037	
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual kWh net	Residential Sector - Multi-family (RMF)	2016	259,379	520,138	NA	253,783	407,777	415,907	432,778	
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual Therms gross	Residential Sector - Multi-family (RMF)	2016	17,689	18,638	NA	17,689	17,689	17,689	17,689	17,689
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	First year annual Therms net	Residential Sector - Multi-family (RMF)	2016	11,765	13,978	NA	11,765	11,765	11,765	11,765	11,765
SoCAREN	A03	RMF2	G	GHG	Metric	RMF-G Greenhouse gases (MT CO2e) Net kWh savings, reported on an annual basis	MT CO2e/g	Residential Sector - Multi-family (RMF)	2016	0	154	NA	NA	231	378	367	366.333333
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante kW gross	Residential Sector - Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante kW net	Residential Sector - Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA
SoCAREN	A03	RMF1	SI-MM	SI: Energy Savings	Metric	RMF-SI-First year annual and lifecycle e-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (Round common gas and electric metered accounts)	Lifecycle e-ante kWh gross	Residential Sector - Multi-family (RMF)	2016	2,075,031	3,677,910	NA	NA	2,030,267	3,262,217	3,327,256	3,462,224

SoCalREN	A03	RMF1	SI-MM	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante kWh net	Residential Sector – Multi-family (RMF)	2016	1,556,273	2,758,432	NA	NA	1,522,700	2,446,663	2,495,442	2,596,668	2,728,152
SoCalREN	A03	RMF1	SI-MM	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante Therm gross	Residential Sector – Multi-family (RMF)	2016	58,654	96,423	NA	NA	57,389	92,212	94,050	97,865	102,821
SoCalREN	A03	RMF1	SI-MM	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante Therm net	Residential Sector – Multi-family (RMF)	2016	43,991	72,317	NA	NA	43,042	69,159	70,538	73,399	77,115
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	First year annual kW gross	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	First year annual kW net	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	First year annual kWh gross	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	First year annual kWh net	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	First year annual Therm gross	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	First year annual Therm net	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante kW gross	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante kW net	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante kWh gross	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante kWh net	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A04	RMF6	LC	Cost per unit saved	Metric	RMF-LC- Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC1x)	PAC Levelized Cost (\$/kW)	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A04	RMF6	LC	Cost per unit saved	Metric	RMF-LC- Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC1x)	PAC Levelized Cost (\$/kWh)	Residential Sector – Multi-family (RMF)	2016	0.16	0.18	6,724,715	37,698,576	0.16	0.10	0.10	0.09	0.09
SoCalREN	A04	RMF6	LC	Cost per unit saved	Metric	RMF-LC- Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC1x)	PAC Levelized Cost (\$/therm)	Residential Sector – Multi-family (RMF)	2016	5.51	6.80	6,724,715	988,333	5.63	3.50	3.43	3.30	3.14
SoCalREN	A04	RMF6	LC	Cost per unit saved	Metric	RMF-LC- Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC1x)	TRC Levelized Cost (\$/kW)	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A04	RMF6	LC	Cost per unit saved	Metric	RMF-LC- Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC1x)	TRC Levelized Cost (\$/kWh)	Residential Sector – Multi-family (RMF)	2016	0.21	0.17	6,286,808	37,698,576	0.21	0.13	0.13	0.12	0.12
SoCalREN	A04	RMF6	LC	Cost per unit saved	Metric	RMF-LC- Levelized cost of energy efficiency per kWh, therm and kW (use both TRC and PAC1x)	TRC Levelized Cost (\$/therm)	Residential Sector – Multi-family (RMF)	2016	7.27	6.36	6,286,808	988,333	7.43	4.62	4.53	4.35	4.15
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante Therm gross	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A03	RMF1	SI-CA	S1: Energy Savings	Metric	RMF-S1-First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) for multifamily customers (in-unit common area and master metered accounts)	Lifecycle ex-ante Therm net	Residential Sector – Multi-family (RMF)	2016	NA	NA	NA	NA	NA	NA	NA	NA	NA
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	First year annual kW gross	Public Sector (P)	2016	857	424			750	500	500	3150	2160
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	First year annual kW net	Public Sector (P)	2016	653	389			487.5	325	325	2048	1404
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	First year annual kWh gross	Public Sector (P)	2016	10,000,538	22,635,846			15,000,000	10,000,000	10,000,000	35,000,000	24,000,000
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	First year annual kWh net	Public Sector (P)	2016	7,823,378	14,886,587			9,750,000	6,500,000	6,500,000	22,750,000	15,600,000
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	First year annual Therm gross	Public Sector (P)	2016	14,964	23,590			27,000	18,000	18,000	70,000	48,000
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	First year annual Therm net	Public Sector (P)	2016	8,946	13,403			13,500	9,000	9,000	35,000	24,000
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	Lifecycle ex-ante kW gross	Public Sector (P)	2016	NA	N/A			NA	NA	NA	NA	NA
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	Lifecycle ex-ante kW net	Public Sector (P)	2016	NA	N/A			NA	NA	NA	NA	NA
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	Lifecycle ex-ante kWh gross	Public Sector (P)	2016	112,273,601	255,747,132			90,000,000	60,000,000	60,000,000	210,000,000	144,000,000
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	Lifecycle ex-ante kWh net	Public Sector (P)	2016	88,855,877	167,875,136			58,500,000	39,000,000	39,000,000	136,500,000	93,600,000
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	Lifecycle ex-ante Therm gross	Public Sector (P)	2016	139,010	192,147			162,000	108,000	108,000	420,000	288,000
SoCalREN	A06	P1	S1	S1: Energy Savings	Metric	P-S1- First year annual and lifecycle ex-ante (pre-evaluation) gas, electric, and demand savings (gross and net) across Public Sector programs	Lifecycle ex-ante Therm net	Public Sector (P)	2016	85,297	106,933			81,000	54,000	54,000	210,000	144,000
SoCalREN	A06	P2	G	GHG	Metric	P-G*Greenhouse gases (MT CO2eq) based on net lifecycle kWh and Therms savings, reported on an annual basis, incorporating average fuel substitution ratios	MT CO2eq	Public Sector (P)	2016	499	2,560			459	306	306	1,190	816
SoCalREN	A06	P3i	D3b	D3: Depth of interventions on building	Indicator	P-D3(Indicator) Average percent energy savings (kWh, kw, therms) per project building or facility**	Percent annual NET kW	Public Sector (P)	N/A - Indi	N/A - Indicator	N/A - Indicator	N/A - Indicator		N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator
SoCalREN	A06	P3i	D3b	D3: Depth of interventions on building	Indicator	P-D3(Indicator) Average percent energy savings (kWh, kw, therms) per project building or facility**	Percent annual NET kWh	Public Sector (P)	N/A - Indi	N/A - Indicator	N/A - Indicator	N/A - Indicator		N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator
SoCalREN	A06	P3i	D3b	D3: Depth of interventions on building	Indicator	P-D3(Indicator) Average percent energy savings (kWh, kw, therms) per project building or facility**	Percent annual NET Therms	Public Sector (P)	N/A - Indi	N/A - Indicator	N/A - Indicator	N/A - Indicator		N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator
SoCalREN	A06	P3i	D5	D5: Depth of interventions on building	Indicator	P-D5(Indicator) Average annual energy savings (kWh, kw, therms) per project building floor plan area**	Annual NET kW	Public Sector (P)	N/A - Indi	N/A - Indicator	N/A - Indicator	N/A - Indicator		N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator
SoCalREN	A06	P3i	D5	D5: Depth of interventions on building	Indicator	P-D5(Indicator) Average annual energy savings (kWh, kw, therms) per project building floor plan area**	Annual NET kWh	Public Sector (P)	N/A - Indi	N/A - Indicator	N/A - Indicator	N/A - Indicator		N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator
SoCalREN	A06	P3i	D5	D5: Depth of interventions on building	Indicator	P-D5(Indicator) Average annual energy savings (kWh, kw, therms) per project building floor plan area**	Annual NET Therms	Public Sector (P)	N/A - Indi	N/A - Indicator	N/A - Indicator	N/A - Indicator		N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator	N/A - Indicator

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