NMEC Logic Model

INPUTS

- Utility Rate Payer funds to perform Marketing & Outreach
- Utility Rate Payer funds to complement the SoCalREN Public Agency Project Delivery Program
- Available Technologies and Procurement Models leveraged towards turnkey services
- External financing available for NMEC project implementation

ACTIVITIES

- Engage in Program Marketing and Outreach
- Perform Initial screening on Potential Project
- Perform energy baseline modeling and screening
- Provide project recommendations
- Provide procurement support
- Provide financial analysis and support
- Support with Project Implementation
- Provide training to ensure the persistence of savings

OUTPUTS

- Number of agency introductions to Program services
- Number of projects evaluated for Program fit
- Number of projects eligible for NMEC
- Number of projects selected to follow NMEC path
- Number of projects where procurement was supported
- Number of loans processed
- Number of projects that received a financial feasibility analysis
- Number of NMEC projects where project implementation support was provided
- Number of staff people trained

OUTCOMES

Short Term (2019-2020)

- (1) Launch of NMEC program with enrolled SoCalREN agencies
- (2) Identify and support customers in obtaining deeper EE savings
- (3) Establish protocol for working with program participants and industry partners

Medium Term (2021-2023)

- (1) Incorporate lessons learned to improve program design
- (2) Adjust program design based on market needs
- (3) Begin reporting of savings and establish pipeline of projects with potential energy savings
- (4) Develop strategies with Industry partners to leverage parallel services

Long Term (2024-2025)

- (1) Operate a reliable program that delivers consistent results for program participants and stakeholders
- (2) Streamline program to operate efficiently
- (3) Be an industry leader for the adoption of meter based programs

PARTICIPATION

Who we do it with

- PROGRAM PARTICIPANTS Enrolled SoCalREN public agencies serving Counties
- Cities
- Tribes
- School Districts
- Water Districts
- Special Districts
- STAKEHOLDER AND INDUSTRY PARTNERS
- CPUC
- IOU's
- Engineering firms
- Contractors
- Financial Lenders
- Engineering Service Companies